# 2024 COMMUNITY NEEDS ASSESSMENT

Heartland Early Education is a department of Salina Public Schools in Salina, KS. The service area includes Saline, Dickinson, and Ellsworth Counties. Salina is close to the geographic center of the state and is the largest city within a radius of 90 miles. Dickinson County is immediately east of Salina and Ellsworth County is west. Heartland serves an area that embraces 2,286 square miles.



# **Table of Contents**

	6
COMMUNITY NEEDS ASSESSMENT SUMMARY	7
Heartland Staffing Shortage	7
Under-Enrollment Plan	
COMMUNITY DEMOGRAPHICS	
Changes in Poverty Rates	7
Declining Birthrates	
HEARTLAND PARTNERSHIPS WITH COMMUNITY CHILD CARE CENTERS	
Layered funding to replace lost slots from child care partners	
HEARTLAND EARLY EDUCATION OVERVIEW	9
Program Option Descriptions	9
Early Head Start Home-Based	
Head Start Part Day School Year (PDSY)	
Head Start School Day School Year (SDSY)	
Head Start/Early Head Start Full Day Full Year (FDFY)	
HEARTLAND EARLY EDUCATION PROGRAM OPTIONS — FUNDED ENROLLMENT (2023-2024)	
HEARTLAND PARTICIPANT DEMOGRAPHICS	
EARLY HEAD START AND HEAD START ELIGIBILITY	
BREAKDOWN OF 2022-23 PARTICIPANT ELIGIBILITY STATUS	
Early Head Start	
Head Start	
Intake and Eligibility Process	
2022-23 Early Head Start and Head Start Participants	
IMPACTS OF HEARTLAND STAFFING SHORTAGE	
Under-Enrollment Plan	
Closed Classrooms	
Staff Separation Data	
Wages and Retention	12
NUMBER OF POTENTIAL HEAD START ELIGIBLE PARTICPANTS BY COUNTY	13
ELIGIBLE CHILDREN AGES 0-4 SERVED BY HEAD START/EARLY HEAD START	13
EARLY HEAD START / KANSAS EARLY HEAD START**	13
HEAD START	13
DECLINE IN BIRTH RATES	13
Declining Early Childhood Population	14
COUNTY DEMOGRAPHICS	15
SALINE COUNTY:	15
Population	15
Households and Families	15
Nativity and foreign-born	
Language	
Geographic Mobility	
Education	
Disability	
Industries	

Occupations	
Employment Status and Type of Employer	
Commuting to Work	
Health Insurance	
Income	
Poverty and Participation in Government Programs	
Housing Inventory Characteristics	1
Financial Characteristics and Housing Costs	1
Computer and Internet Use	1
ickinson County:	2
Population	2
Households and Families	2
Nativity and foreign-born	20
Language	2
Geographic Mobility	2
Education	2
Disability	
Industries	
Occupations	
Employment Status and Type of Employer	
Commuting to Work	
Health Insurance	
Income	
Poverty and Participation in Government Programs	
Housing Inventory Characteristics	
Financial Characteristics and Housing Costs	
Computer and Internet Use	
LSWORTH COUNTY:	
Population	
Households and Families	
Nativity and foreign-born	
Language	
Geographic Mobility	
Education	
Disability	
Industries	
Occupations  Employment Status and Type of Employer	
Commuting to Work	
Health Insurance	
Among the civilian noninstitutionalized population in Ellsworth County in 2018-202.	•
coverage and 5.3 percent did not have health insurance coverage. Private coverage	was 75.0 percent and public coverage
was 39.4 percent, respectively. The percentage of children under the age of 19 with	no health insurance coverage
was 2.6 percent.	2
Income	
Poverty and Participation in Government Programs	
Housing Inventory Characteristics	
Financial Characteristics and Housing Costs	
Computer and Internet Use	
·	
CIAL EDUCATION	

30 30 30
30
30
30
31
31
31
32
32
33
33
33
34
34
34
35
35
35
36
36
36
36
36
36
36
36
36
37
37
37 38
38
38
39
39
40
41 41
41 42
42
44 44
44 44
44 45
45
46
46
46

# Community Needs Assessment 2024 | Heartland Early Education

Saline County	46
Dickinson County	47
Ellsworth County	48
Transportation	48
Saline County	48
Dickinson County	49
Ellsworth County	49
FUNDAMENTAL NEEDS – UTILITIES, FOOD, CLOTHING, & HYGIENE	49
Saline County	49
Dickinson County	50
COMMUNITY AWARENESS AND PARTICIPATION	51
Partners in Early Childhood Education (PIECE)	51
INTERAGENCY COORDINATING COUNCIL	51
CATHOLIC CHARITIES OF NORTHERN KANSAS	52
OCCK, INC	53
CHILD ADVOCACY AND PARENTING SERVICES, INC. (CAPS)	53
Salina Area United Way	54
Quality for Life Coalition (QLC) — Dickinson County	54
COMMUNITY ADULT EDUCATION PROGRAMS	55
SALINA ADULT EDUCATION CENTER (SAEC)	55
Partners 4 Success	55
English as a Second Language (ESL)	55
Adult Basic Education (ABE)/General Equivalency Diploma (GED) Programs	55
Accelerated Opportunities – Kansas (AO-K)	56
Salina Area Technical College (SATC)	56
Early Childhood Education	56
2024 – COMMUNITY NEEDS ASSESSMENT BIBLIOGRAPHY	57

# This Page Intentionally Left Blank

# COMMUNITY NEEDS ASSESSMENT SUMMARY

# **Heartland Staffing Shortage**

Between July 2023 and February 2024 Heartland lost 17 staff and hired 23. At least 12 new staff are needed to reopen three Head Start classrooms in Fall 2024. Overall, Heartland is currently seeking to fill 17 open positions. Few applications are received and a small percentage of those are from qualified applicants.

Retention of quality staff is just as important as hiring new staff. The following table and chart indicate the main reasons for staff turnover in the last three years.

	July 1, 2021 to June 30, 2022	July 1, 2022 to June 30, 2023	July 1, 2023 to February 2024
FINANCIAL DECISION (took another position / more pay / stay home)	38%	37%	39%
PERSONAL REASONS/OTHER (school, want less hours, classroom behaviors, etc.)	24%	20%	33%
RETIREMENT	17%	7%	6%
HEALTH	7%	13%	11%
MOVED	7%	10%	6%
TERMINATED	7%	13%	6%
NUMBER OF STAFF — Separated Employment	29	30	18

#### **Under-Enrollment Plan**

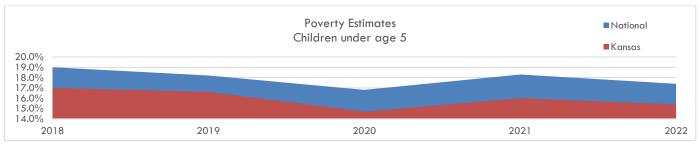
Heartland has not been able to maintain full enrollment since the COVID-19 pandemic. Inability to hire and retain quality staff are the largest barriers. In January 2024, only 56 of the currently enrolled Head Start students will be age eligible to return for the 2024-25 school year. Prior to under-enrollment this number would have been closer to 125.

The Office of Head Start (OHS) informed Salina Public Schools (SPS) that the Heartland Head Start program was found to be under-enrolled and would need to develop a plan in collaboration with OHS to achieve full enrollment by July 15, 2024. Planning strategies can include a change in program scope, conversion of Head Start slots to Early Head Start, and or reduction of slots.

# **Community Demographics**

#### **Changes in Poverty Rates**

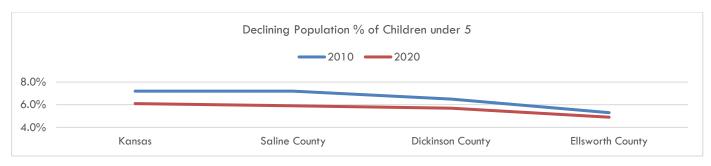
The chart below illustrates a steady decrease in the number of children under five years living in poverty. The pandemic broke the trend in 2021, but poverty data for 2022 shows that a downward trend may continue. Kansas continues to mirror the national trends, but rates have stayed below the national average.

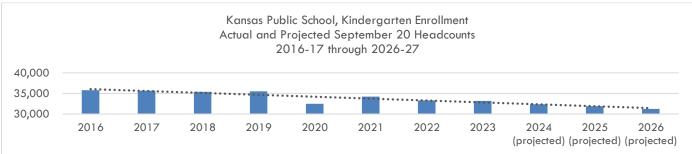


Source: US Census Bureau, SAIPE Datasets, State and County Estimates

# **Declining Birthrates**

The following charts focus on the lost population of children under the age of five in Kansas and the Heartland service area. The second chart shows the decline in the number of Kindergarteners and the projected numbers through 2026. Heartland must determine how this will affect the number of income eligible children in our service area.





# Heartland Partnerships with Community Child Care Centers

Heartland made the difficult decision to terminate partnerships with all but two child care centers in the fall of 2021. This decision was primarily based on the lack of Head Start qualified staff and the partner's inability to successfully adhere to Head Start Program Performance Standards. In August 2023 the director of the last remaining child care partner in Salina retired. Heartland continues to maintain its partnership with Abilene Child Care Learning Center in Dickinson County.

#### Layered funding to replace lost slots from child care partners

In order to make up the loss in slots from the child care partners, Heartland has had to increase the classroom capacities from 15 to 16. With classrooms being closed due to the staffing shortage, it has made the challenge of meeting full enrollment even more difficult. Heartland has been working closely with Salina Public Schools (SPS) to find additional classrooms to serve Head Start children.

The proposed solution is to fully integrate children funded through disability services, state funded at-risk, and Head Start within the established preschool classrooms located within each of the eight elementary buildings. The goal will be to enroll at least 64 children.

# HEARTLAND EARLY EDUCATION OVERVIEW

# **Program Option Descriptions**

**Early Head Start Home-Based** is a home-visiting program available in Saline and Dickinson counties. Enrolled families receive weekly 90-minute home visits with a Family Consultant trained in child development and social services.

**Head Start Part Day School Year (PDSY)** provides high quality early childhood education to income eligible children/families in Saline county. It is available for children ages three to five who meet income guidelines. Children attend morning or afternoon sessions four days per week. Family Consultants provide monthly home visits. Transportation is available for those that qualify.

**Head Start School Day School Year (SDSY)** provides high quality early childhood education to income eligible children/families in Saline, Dickinson and Ellsworth counties. It is available for children ages three to five who meet income guidelines. Children attend from 8am to 3pm Monday through Thursday. Family Consultants provide monthly home visits. Transportation is available for those that qualify.

**Head Start/Early Head Start Full Day Full Year (FDFY)** In Salina, Heartland offers 56 extended day slots for children age 6 weeks to 36 months. Heartland partners with Abilene Child Care to provide 22 child care slots for children up to five years.

# Heartland Early Education Program Options - Funded Enrollment

PROGRAM OPTION	Program	SALINE	DICKINSON	ELLSWORTH	TOTALS
Hama Dagad	Early Head Start	59			59
Home-Based	Kansas Early Head Start	16	4		20
Part Day School Year	Head Start	96			96
School Day School Year	Head Start	112	16	16	144
	Early Head Start	32			32
Full Day Full Year	Head Start		16		16
	Kansas Early Head Start	24	6		30
	TOTALS	339	42	16	397

# HEARTLAND PARTICIPANT DEMOGRAPHICS

# Early Head Start and Head Start Eligibility

#### **Intake and Eligibility Process**

Intake policies and procedures are in place to ensure the most eligible children are selected to fill Head Start and Early Head Start slots. Recruitment is planned and implemented on a regular schedule and applications, brochures, posters, and public service announcements are used throughout the program service area.

Although income is the primary qualifier for eligibility, many at-risk factors are taken into consideration. Most families enrolled are at or below 100% of poverty. In comparison, the school lunch program allows families to earn up to 185% of poverty to qualify for Free or Reduced Lunch.

Children in foster care or homeless (McKinney-Vento)

#### BREAKDOWN OF 2022-23 PARTICIPANT ELIGIBILITY STATUS

#### **Early Head Start**

INCOME (UP TO 100% OF POVERTY)	44%
INCOME (101-129.99% OF POVERTY)	6%
RECEIVING PUBLIC ASSISTANCE: TANF/SSI	26%
HOMELESS	11%
FOSTER CHILD	5%
OVER INCOME	8%

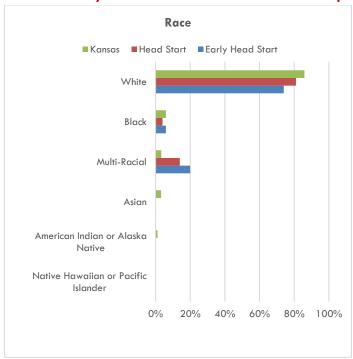
#### **Head Start**

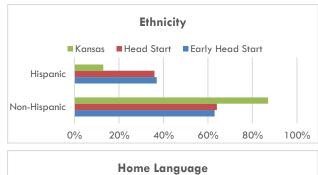
INCOME (UP TO 100% OF POVERTY)	47%	
INCOME (101-129.99% OF POVERTY)	11%	
RECEIVING PUBLIC ASSISTANCE: TANF/SSI	24%	
HOMELESS	7%	
FOSTER CHILD	3%	
OVER INCOME	9%	

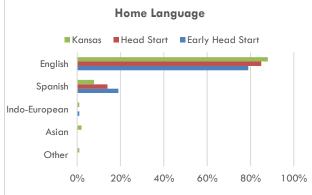
are categorically eligible for Head Start/Early Head Start services. Families receiving public assistance in the form of TANF (cash assistance), SNAP (food assistance, or SSI (Supplemental Security Income) are also categorically eligible.

# Race/Ethnicity/Home Language

# 2022-23 Early Head Start and Head Start Participants







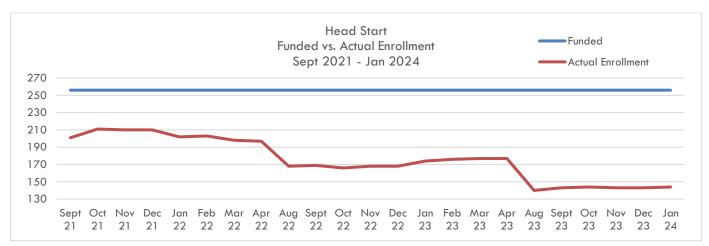
# IMPACTS OF HEARTLAND STAFFING SHORTAGE

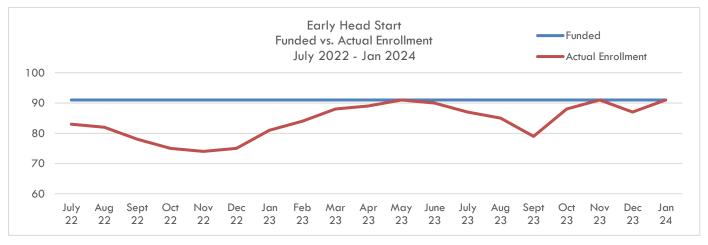
#### **Under-Enrollment Plan**

Heartland has not been able to maintain full enrollment since the COVID-19 pandemic. Inability to hire quality staff is the largest barrier to open classrooms that have been closed for three years. In January 2024, only 56 of the currently enrolled Head Start students will be age eligible to return for the 2024-25 school year.

The Office of Head Start (OHS) informed Salina Public Schools (SPS) that the Heartland Head Start program was found to be under-enrolled and would need to develop a plan in collaboration with OHS to achieve full enrollment by July 15, 2024. Consequences for not being able to be fully enrolled can include "recapture, withholding, or reduction of our base grant.

Planning strategies can include a change in program scope, conversion of Head Start slots to Early Head Start, and or reduction of slots. Changes must be supported by the Community Needs Assessment.





Between July 2023 and February 2024 Heartland lost 18 staff and hired 23. At least 12 new staff are needed to reopen three Head Start classrooms in Fall 2024. Overall, Heartland is currently seeking to fill 17 open positions. Few applications are received and a small percentage of those are from qualified applicants.

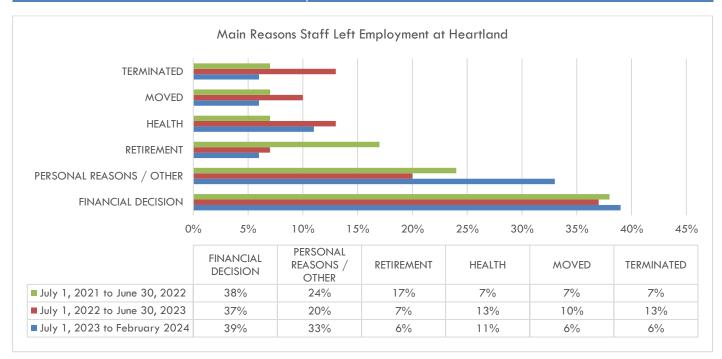
#### **Closed Classrooms**

Three Head Start classrooms have been closed for the 2023-24 school year due to lack of staff. These classrooms represent 80 Head Start children not able to receive services. Early Head Start had to close one classroom for several months and another classroom stayed at limited capacity (four of eight slots) due to the workforce shortage.

#### **Staff Separation Data**

Retention of quality staff is just as important as hiring new staff. The following table and chart indicate the main reasons for staff turnover in the last three years.

	July 1, 2021 to June 30, 2022	July 1, 2022 to June 30, 2023	July 1, 2023 to February 2024
FINANCIAL DECISION (took another position / more pay / stay home)	38%	37%	39%
PERSONAL REASONS/OTHER (school, want less hours, classroom behaviors, etc.)	24%	20%	33%
RETIREMENT	17%	7%	6%
HEALTH	7%	13%	11%
MOVED	7%	10%	6%
TERMINATED	7%	13%	6%
NUMBER OF STAFF – Separated Employment	29	30	18



# **Wages and Retention**

Heartland's Human Resources Specialist works in collaboration with the school district to recruit staff. The Teacher Assistant position has been the most challenging to hire and to retain. Low wages have been a factor. Heartland salaries are determined by the school district pay scales, which in most cases has been an advantage. However, most businesses, including local child care centers, have raised their starting pay to \$15-18 per hour. At this time, Heartland teacher assistant positions start just below \$14 per hour.

# NUMBER OF POTENTIAL HEAD START ELIGIBLE PARTICPANTS BY COUNTY

# Eligible Children Ages 0-4 Served by Head Start/Early Head Start<sup>1</sup>

COUNTY	ESTIMATED % CHILDREN <5 IN POVERTY  (FOR KANSAS)	ESTIMATED # CHILDREN AGES 0-4	ESTIMATED # ELIGIBLE CHILDREN
Saline		3361	518
Dickinson	15.4%	1008	155
Ellsworth		302	47

# Early Head Start / Kansas Early Head Start\*\*

COUNTY	ESTIMATED # ELIGIBLE CHILDREN	FUNDED SLOTS	% OF ELIGIBLE CHILDREN SERVED
Saline	311	131	42%
Dickinson	93	10	11%
Ellsworth	28		0%
	432	141	33%

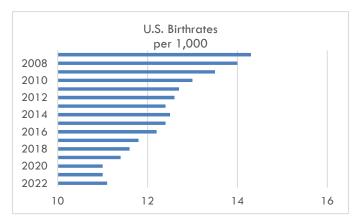
#### **Head Start**

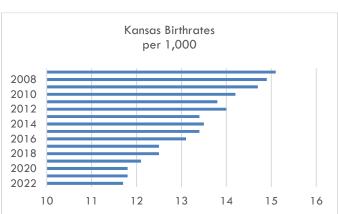
COUNTY	ESTIMATED # ELIGIBLE CHILDREN	FUNDED SLOTS	% OF ELIGIBLE CHILDREN SERVED
Saline	207	208	100%
Dickinson	62	32	57%
Ellsworth	19	16	84%
	288	256	89%

<sup>\*\*</sup>Kansas Early Head Start is a state funded program designed to mirror Early Head Start. All families receive the same services whether they are enrolled in KEHS or EHS. The only fundamental difference is families with children enrolled in center-based services must have their eligibility reviewed on an annual basis.

#### **Decline in Birth Rates**

Over the past 20 years (2003-2022), the Kansas birth rate has fluctuated between a peak of 15.1 births per 1,000 population (reported in 2007) and a low of 11.7 births per 1,000 population (reported in 2022). Recent low birth rates continue a sustained decline that began in 2008.<sup>2</sup>



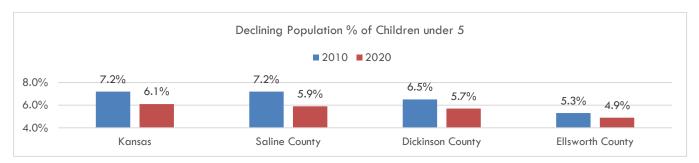


<sup>&</sup>lt;sup>1</sup> U.S. Census Bureau, 2022: ACS 5-Year Estimates

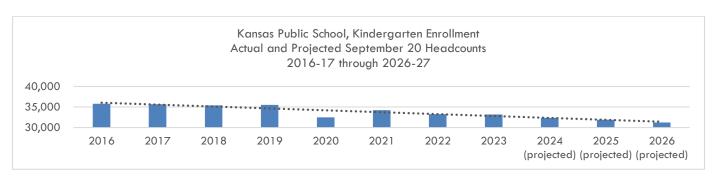
<sup>&</sup>lt;sup>2</sup> Kansas Annual Summary of Vital Statistics, 2022 (Kansas Department of Health and Environment)

# **Declining Early Childhood Population**

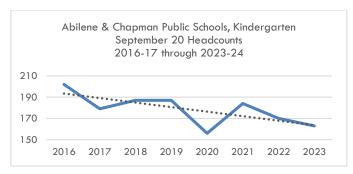
The following chart is focused on the lost population of children under the age of five in Kansas and the Heartland service area.

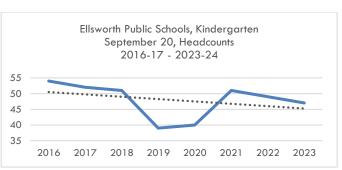


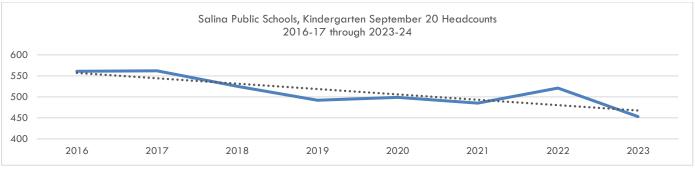
Kansas State Department of Education (KSDE) actual and projected enrollment data for Kindergarten shows a sustained downward trend. <sup>3</sup>



The downward trend can also be seen in the primary cities/towns served in our service area.







<sup>&</sup>lt;sup>3</sup> Kansas Department of Education (KSDE) Headcount Enrollment Report (SO66 data)

#### COUNTY DEMOGRAPHICS

# Saline County:

Source: U.S. Census 2018-2022 American Community Survey (ACS) 5-Year Narrative Profile.

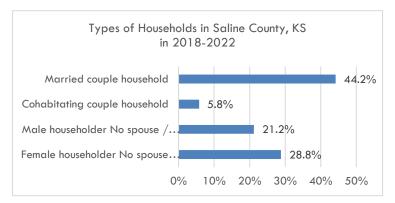
#### **Population**

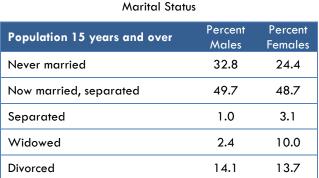
In 2018-2022, Saline County had a total population of 54,160 - 50.2 percent females and 49.8 percent males. The median age was 39.9 years. An estimated 22.8 percent of the population was under 18 years, 33.1 percent was 18 to 44 years, 25.6 percent was 45 to 64 years, and 18.4 percent was 65 years and older.

#### **Households and Families**

In 2018-2022, there were 22,358 households in Saline County. The average household size was 2.35 people; 27.5 percent of all households had one or more people under the age of 18; 29.5 percent of all households had one or more people 65 years and over.

In Saline County, 846 grandparents lived with their grandchildren under 18 years old. Of those grandparents, 30.3 percent were responsible for the basic needs of their grandchildren.



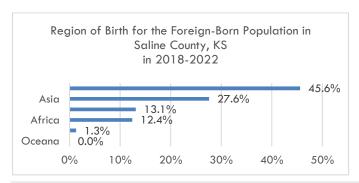


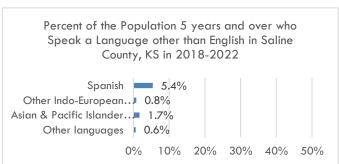
#### Nativity and foreign-born

In 2018-2022, an estimated 95.0 percent of the people living in Saline County were U.S. natives. 70.5 percent of the Saline County population were living in the state where they were born.

Approximately 5.0 percent of Saline County residents in 2018-2022 were foreign-born. 50.3 percent of foreign-born were naturalized U.S. citizens and an estimated 71.6 percent entered the country before the year 2010.

Foreign-born residents of Saline County come from different parts of the world. The bar graph below displays the percentage of foreign-born from each world region of birth in 2018-2022 for Saline County.





#### Language

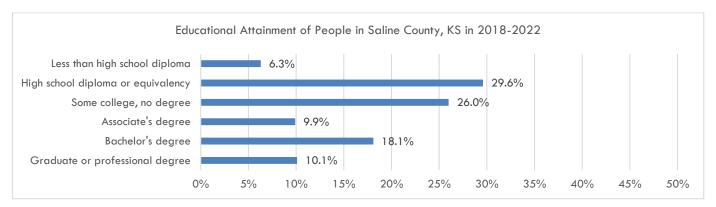
Among people at least five years old living in Saline County in 2018-2022, 8.5 percent spoke a language other than English at home. Spanish was spoken by 5.4 percent of people at least five years old; 2.3 percent reported that they did not speak English "very well."

#### **Geographic Mobility**

In 2018-2022, 83.7 percent of the people at least one year old living in Saline County were living in the same house one year earlier.

#### **Education**

In 2018-2022, 93.7 percent of people 25 years and over had at least graduated from high school and 28.2 percent had a bachelor's degree or higher. An estimated 6.3 percent did not complete high school.

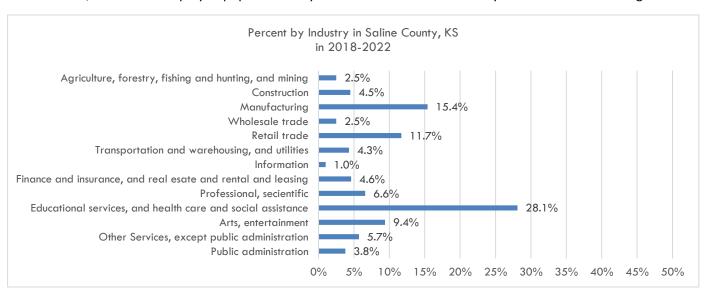


#### Disability

In Saline County, among the civilian noninstitutionalized population in 2018-2022, 16.1 percent reported a disability. The likelihood of having a disability varied by age - from 6.1 percent of people under 18 years old, to 13.0 percent of people 18 to 64 years old, and to 39.1 percent of those 65 and over.

#### **Industries**

In 2018-2022, the civilian employed population 16 years and older in Saline County worked in the following industries:



#### **Occupations**

Occupations for Civilian Employed Population 16 Years and over in Saline County, KS in 2018-2022

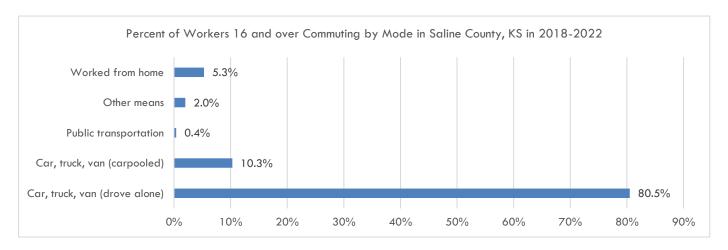
Civilian employed population 16 years and over	Number	Percent
Management, business, sciences, and arts occupations	9,136	33.0
Service occupations	5,260	19.0
Sales and office occupations	6,032	21.8
Natural resources, construction, and maintenance occupations	2,337	8.5
Production, transportation, and material moving occupations	4,884	1 <i>7.7</i>

# **Employment Status and Type of Employer**

Class of worker	Number	Percent
Private wage and salary workers	21,641	78.3
Federal, state, or local government workers	4,431	16.0
Self-employed workers in own not incorporated business	1,542	5.6

# **Commuting to Work**

An estimated 80.5 percent of Saline County workers drove to work alone in 2018-2022, and 10.3 percent carpooled. Among those who commuted to work, it took them on average 15.2 minutes to get to work.

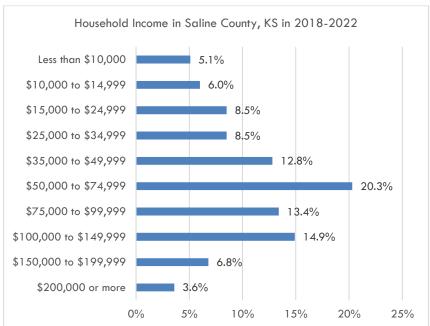


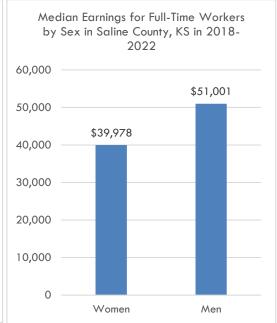
#### **Health Insurance**

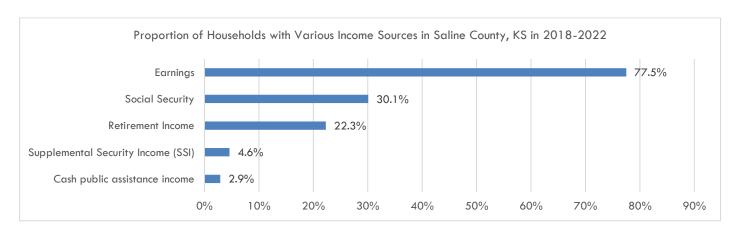
Among the civilian noninstitutionalized population in Saline County in 2018-2022, 91.0 percent had health insurance coverage and 9.0 percent did not have health insurance coverage. Private coverage was 72.4 percent and public coverage was 33.0 percent, respectively. The percentage of children under the age of 19 with no health insurance coverage was 4.6 percent.

#### Income

The median income of households in Saline County was \$59,887. An estimated 5.1 percent of households had income below \$10,000 a year and 3.6 percent had income of \$200,000 or more.

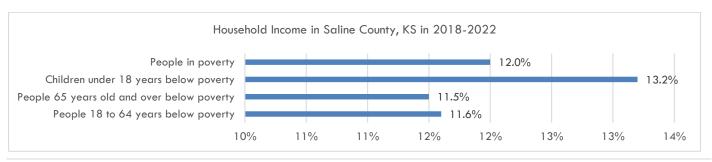






#### **Poverty and Participation in Government Programs**

In 2018-2022, 12.0 percent of people were in poverty. An estimated 13.2 percent of children under 18 were below the poverty level, compared with 11.5 percent of people 65 years old and over. An estimated 11.6 percent of people 18 to 64 years were below the poverty level.



# **Housing Inventory Characteristics**

In 2018-2022, Saline County, Kansas had a total of 24,116 housing units. Of these housing units, 79.9 percent were single-family houses either not attached to any other structure or attached to one or more structures (commonly referred to as "townhouses" or "row houses"). 17.7 percent of the housing units were located in multi-unit structures, or those buildings that contained two or more apartments. 2.4 percent were mobile homes, while any remaining housing units were classified as "other," which included boats, recreational vehicles, vans, etc.

### Financial Characteristics and Housing Costs

In 2018-2022, the median property value for owner-occupied houses in Saline County was \$161,900.

Of the owner-occupied households, 55.1 percent had a mortgage. 44.9 percent owned their houses "free and clear," that is without a primary mortgage or loan on the house. The median monthly housing costs for owners with a mortgage was \$1,292 and for owners without a mortgage it was \$553.

For renter-occupied houses, the median gross rent for Saline County was \$869. Gross rent includes the monthly contract rent and any monthly payments made for electricity, gas, water and sewer, and any other fuels to heat the house.

# **Computer and Internet Use**

In 2018-2022, 92.8 percent of households in Saline County had a computer, and 86.7 percent had a broadband internet subscription.

An estimated 74.3 percent of households had a desktop or laptop, 87.2 percent had a smartphone, 59.1 percent had a tablet or other portable wireless computer, and 1.5 percent had some other type of computer.

Among all households, 79.8 percent had a cellular data plan; 67.9 percent had a broadband subscription such as cable, fiber optic, or DSL; 7.4 percent had a satellite internet subscription; 0.3 percent had dial-up alone; and 0.2 percent had some other service alone.

# **Dickinson County:**

Source: U.S. Census 2018-2022 American Community Survey (ACS) 5-Year Narrative Profile.

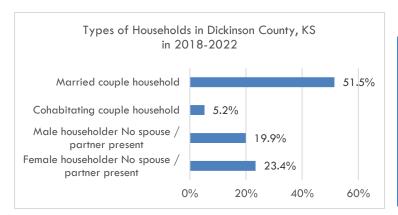
### **Population**

In 2018-2022, Dickinson County had a total population of 18,492 - 49.2 percent females and 50.8 percent males. The median age was 41.8 years. An estimated 22.8 percent of the population was under 18 years, 30.4 percent was 18 to 44 years, 26.2 percent was 45 to 64 years, and 20.6 percent was 65 years and older.

#### **Households and Families**

In 2018-2022, there were 7,903 households in Dickinson County. The average household size was 2.30 people; 27.9 percent of all households had one or more people under the age of 18; 34.6 percent of all households had one or more people 65 years and over.

In Dickinson County, 374 grandparents lived with their grandchildren under 18 years old. Of those grandparents, 47.3 percent were responsible for the basic needs of their grandchildren.



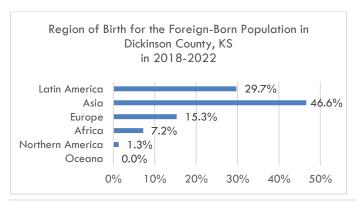
#### Marital Status Percent Percent Population 15 years and over Males Females Never married 26.5 16.4 Now married, separated 55.7 56.4 1.3 1.1 Separated Widowed 12.3 3.8 12.7 13.9 Divorced

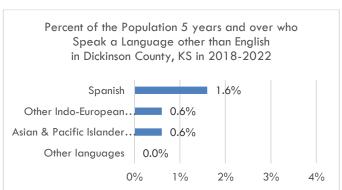
# Nativity and foreign-born

In 2018-2022, an estimated 98.7 percent of the people living in Dickinson County were U.S. natives. 69.0 percent of the Dickinson County population were living in the state where they were born.

Approximately 1.3 percent of Dickinson County residents in 2018-2022 were foreign-born. 72.0 percent of foreign-born were naturalized U.S. citizens and an estimated 64.4 percent entered the country before the year 2010.

Foreign-born residents of Dickinson County come from different parts of the world. The bar graph below displays the percentage of foreign-born from each world region of birth in 2018-2022 for Dickinson County.





#### Language

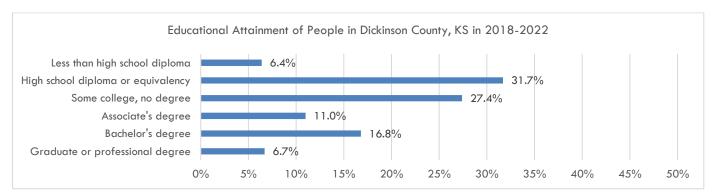
Among people at least five years old living in Dickinson County in 2018-2022, 2.9 percent spoke a language other than English at home. Spanish was spoken by 1.6 percent of people at least five years old; 0.9 percent reported that they did not speak English "very well."

#### **Geographic Mobility**

In 2018-2022, 90.4 percent of the people at least one year old living in Dickinson County were living in the same house one year earlier.

#### Education

In 2018-2022, 93.6 percent of people 25 years and over had at least graduated from high school and 23.5 percent had a bachelor's degree or higher. An estimated 6.4 percent did not complete high school.

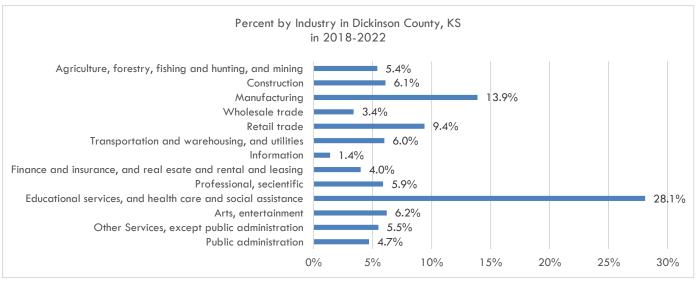


# Disability

In Dickinson County, among the civilian non-institutionalized population in 2018-2022, 16.3 percent reported a disability. The likelihood of having a disability varied by age - from 5.2 percent of people under 18 years old, to 13.5 percent of people 18 to 64 years old, and to 37.2 percent of those 65 and over.

#### **Industries**

In 2018-2022, the civilian employed population 16 years and older in Dickinson County worked in the following industries:



#### **Occupations**

Occupations for Civilian Employed Population 16 Years and over in Dickinson County, KS in 2018-2022

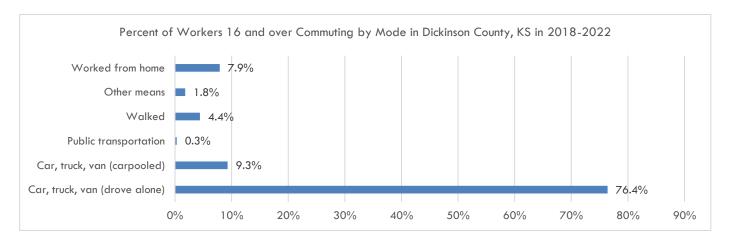
Civilian employed population 16 years and over	Number	Percent
Management, business, sciences, and arts occupations	3,249	36.6
Service occupations	1,396	1 <i>5.7</i>
Sales and office occupations	1,619	18.3
Natural resources, construction, and maintenance occupations	1,137	12.8
Production, transportation, and material moving occupations	1,469	16.6

# **Employment Status and Type of Employer**

Class of worker	Number	Percent
Private wage and salary workers	6,466	72.9
Federal, state, or local government workers	1,546	17.4
Self-employed workers in own not incorporated business	856	9.7

# **Commuting to Work**

An estimated 76.4 percent of Dickinson County workers drove to work alone in 2018-2022, and 9.3 percent carpooled. Among those who commuted to work, it took them on average 20.7 minutes to get to work.

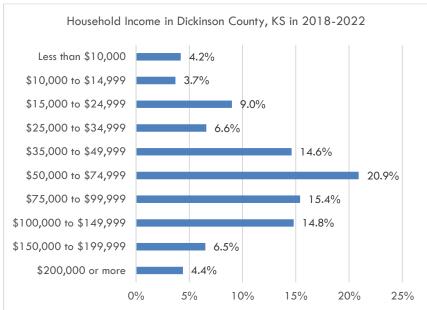


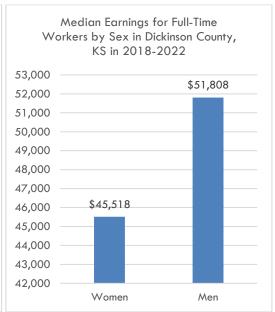
#### **Health Insurance**

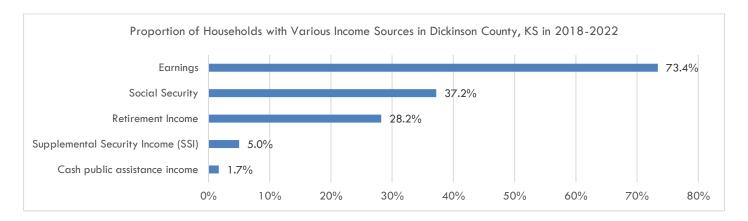
Among the civilian noninstitutionalized population in Dickinson County in 2018-2022, 89.5 percent had health insurance coverage and 10.5 percent did not have health insurance coverage. Private coverage was 71.7 percent and public coverage was 35.9 percent, respectively. The percentage of children under the age of 19 with no health insurance coverage was 12.8 percent.

#### Income

The median income of households in Dickinson County was \$62,971. An estimated 4.2 percent of households had income below \$10,000 a year and 4.4 percent had income of \$200,000 or more.

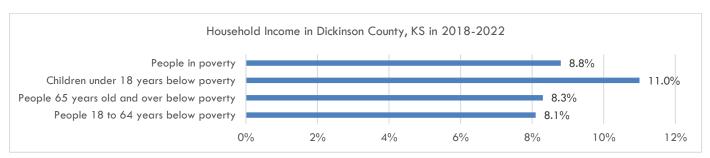






#### **Poverty and Participation in Government Programs**

In 2018-2022, 8.8 percent of people were in poverty. An estimated 11.0 percent of children under 18 were below the poverty level, compared with 8.3 percent of people 65 years old and over. An estimated 8.1 percent of people 18 to 64 years were below the poverty level.



#### **Housing Inventory Characteristics**

In 2018-2022, Dickinson County had a total of 8,785 housing units. Of these housing units, 85.7 percent were single-family houses either not attached to any other structure or attached to one or more structures (commonly referred to as "townhouses" or "row houses"). 11.9 percent of the housing units were located in multi-unit structures, or those buildings that contained two or more apartments. 2.3 percent were mobile homes, while any remaining housing units were classified as "other," which included boats, recreational vehicles, vans, etc.

### Financial Characteristics and Housing Costs

In 2018-2022, the median property value for owner-occupied houses in Dickinson County was \$137,000.

Of the owner-occupied households, 53.1 percent had a mortgage. 46.9 percent owned their houses "free and clear," that is without a primary mortgage or loan on the house. The median monthly housing costs for owners with a mortgage was \$1,348 and for owners without a mortgage it was \$541.

For renter-occupied houses, the median gross rent for Dickinson County was \$755. Gross rent includes the monthly contract rent and any monthly payments made for electricity, gas, water and sewer, and any other fuels to heat the house.

# **Computer and Internet Use**

In 2018-2022, 92.3 percent of households in Dickinson County had a computer, and 84.3 percent had a broadband internet subscription.

An estimated 73.1 percent of households had a desktop or laptop, 80.9 percent had a smartphone, 57.0 percent had a tablet or other portable wireless computer, and 2.0 percent had some other type of computer.

Among all households, 74.5 percent had a cellular data plan; 66.0 percent had a broadband subscription such as cable, fiber optic, or DSL; 8.4 percent had a satellite internet subscription; 0.3 percent had dial-up alone; and 0.0 percent had some other service alone.

# **Ellsworth County:**

Source: U.S. Census 2018-2022 American Community Survey (ACS) 5-Year Narrative Profile.

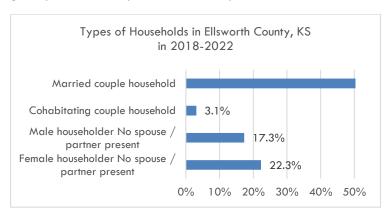
### **Population**

In 2018-2022, Ellsworth County had a total population of 6,374 - 43.9 percent females and 56.1 percent males. The median age was 43.1 years. An estimated 18.1 percent of the population was under 18 years, 33.9 percent was 18 to 44 years, 25.0 percent was 45 to 64 years, and 22.8 percent was 65 years and older.

#### **Households and Families**

In 2018-2022, there were 2,305 households in Ellsworth County. The average household size was 2.33 people; 23.3 percent of all households had one or more people under the age of 18; 41.6 percent of all households had one or more people 65 years and over.

In Ellsworth County, 87 grandparents lived with their grandchildren under 18 years old. Of those grandparents, 54.0 percent were responsible for the basic needs of their grandchildren.



Population 15 years and over	Percent Males	Percent Females
Never married	30.9	14.0
Now married, separated	48.0	59.5
Separated	3.1	1.2
Widowed	4.1	16.1
Divorced	14.0	9.3

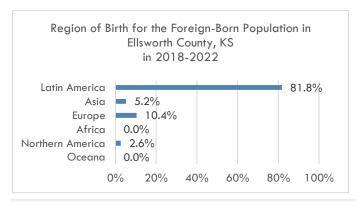
Marital Status

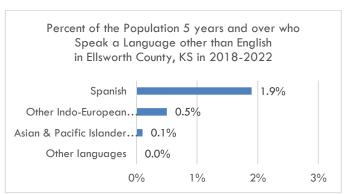
#### Nativity and foreign-born

In 2018-2022, an estimated 98.8 percent of the people living in Ellsworth County were U.S. natives. 74.6 percent of the Ellsworth County population were living in the state where they were born.

Approximately 1.2 percent of Ellsworth County residents in 2018-2022 were foreign-born. 35.1 percent of foreign-born were naturalized U.S. citizens and an estimated 98.7 percent entered the country before the year 2010.

Foreign-born residents of Ellsworth County come from different parts of the world. The bar graph below displays the percentage of foreign-born from each world region of birth in 2018-2022 for Ellsworth County.





#### Language

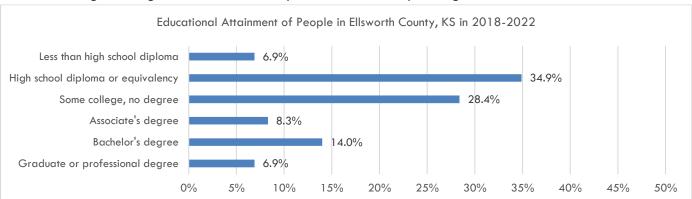
Among people at least five years old living in Ellsworth County in 2018-2022, 2.5 percent spoke a language other than English at home. Spanish was spoken by 1.9 percent of people at least five years old; 0.3 percent reported that they did not speak English "very well."

### **Geographic Mobility**

In 2018-2022, 86.5 percent of the people at least one year old living in Ellsworth County were living in the same house one year earlier.

#### Education

In 2018-2022, 92.3 percent of people 25 years and over had at least graduated from high school and 20.8 percent had a bachelor's degree or higher. An estimated 7.7 percent did not complete high school.

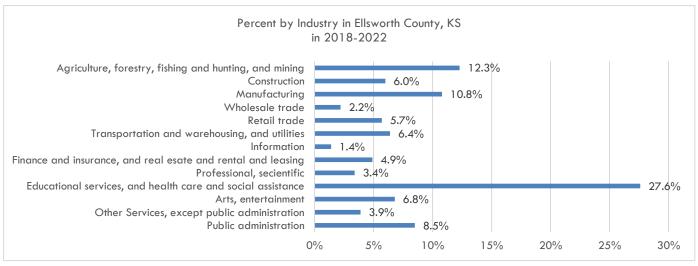


# **Disability**

In Ellsworth County, among the civilian noninstitutionalized population in 2018-2022, 17.0 percent reported a disability. The likelihood of having a disability varied by age - from 13.2 percent of people under 18 years old, to 12.1 percent of people 18 to 64 years old, and to 30.9 percent of those 65 and over.

#### **Industries**

In 2018-2022, the civilian employed population 16 years and older in Ellsworth County worked in the following industries:



# **Occupations**

Occupations for Civilian Employed Population 16 Years and over in Ellsworth County, KS in 2018-2022

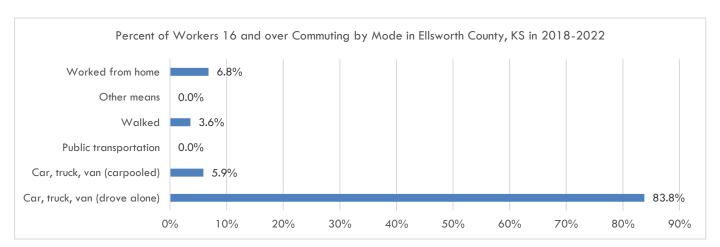
Civilian employed population 16 years and over	Number	Percent
Management, business, sciences, and arts occupations	969	36.7
Service occupations	616	23.4
Sales and office occupations	358	13.6
Natural resources, construction, and maintenance occupations	330	12.5
Production, transportation, and material moving occupations	365	13.8

#### **Employment Status and Type of Employer**

Class of worker	Number	Percent
Private wage and salary workers	1,784	67.6
Federal, state, or local government workers	600	22.7
Self-employed workers in own not incorporated business	254	9.6

# **Commuting to Work**

An estimated 83.8 percent of Ellsworth County workers drove to work alone in 2018-2022, and 5.9 percent carpooled. Among those who commuted to work, it took them on average 19.7 minutes to get to work.

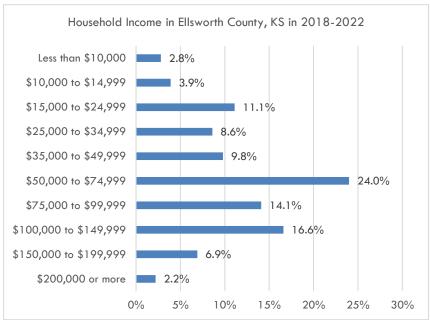


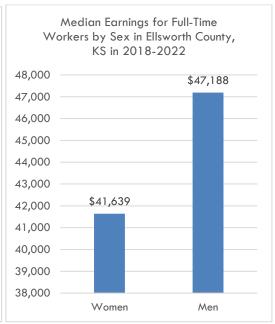
# **Health Insurance**

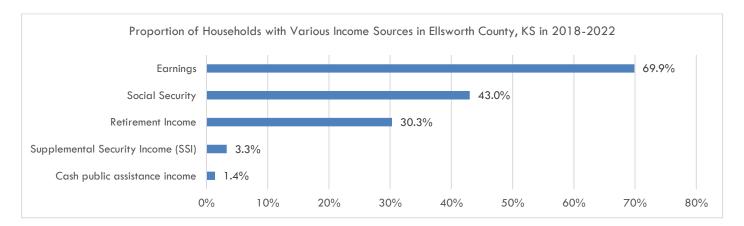
Among the civilian noninstitutionalized population in Ellsworth County in 2018-2022, 94.7 percent had health insurance coverage and 5.3 percent did not have health insurance coverage. Private coverage was 75.0 percent and public coverage was 39.4 percent, respectively. The percentage of children under the age of 19 with no health insurance coverage was 2.6 percent.

#### Income

The median income of households in Ellsworth County was \$59,844. An estimated 2.8 percent of households had income below \$10,000 a year and 2.2 percent had income of \$200,000 or more.

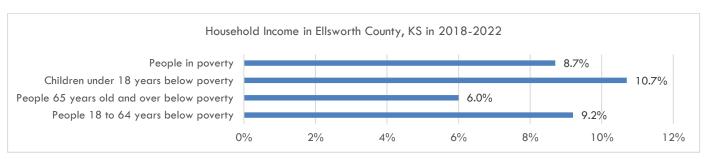






#### **Poverty and Participation in Government Programs**

In 2018-2022, 8.7 percent of people were in poverty. An estimated 10.7 percent of children under 18 were below the poverty level, compared with 6.0 percent of people 65 years old and over. An estimated 9.2 percent of people 18 to 64 years were below the poverty level.



# **Housing Inventory Characteristics**

In 2018-2022, Ellsworth County had a total of 3,102 housing units. Of these housing units, 82.7 percent were single-family houses either not attached to any other structure or attached to one or more structures (commonly referred to as "townhouses" or "row houses"). 6.2 percent of the housing units were located in multi-unit structures, or those buildings that contained two or more apartments. 11.1 percent were mobile homes, while any remaining housing units were classified as "other," which included boats, recreational vehicles, vans, etc.

### Financial Characteristics and Housing Costs

In 2018-2022, the median property value for owner-occupied houses in Ellsworth County was \$109,400.

Of the owner-occupied households, 47.8 percent had a mortgage. 52.2 percent owned their houses "free and clear," that is without a primary mortgage or loan on the house. The median monthly housing costs for owners with a mortgage was \$1,143 and for owners without a mortgage it was \$489.

For renter-occupied houses, the median gross rent for Ellsworth County was \$675. Gross rent includes the monthly contract rent and any monthly payments made for electricity, gas, water and sewer, and any other fuels to heat the house.

# **Computer and Internet Use**

In 2018-2022, 91.3 percent of households in Ellsworth County had a computer, and 84.9 percent had a broadband internet subscription.

An estimated 72.1 percent of households had a desktop or laptop, 81.6 percent had a smartphone, 53.0 percent had a tablet or other portable wireless computer, and 0.9 percent had some other type of computer.

Among all households, 76.7 percent had a cellular data plan; 60.1 percent had a broadband subscription such as cable, fiber optic, or DSL; 11.8 percent had a satellite internet subscription; 0.1 percent had dial-up alone; and 0.0 percent had some other service alone.

# SPECIAL EDUCATION

# **Child Find**

Monthly screenings, a part of Child Find, are held on the first Friday of each month, at the Donna Vanier Building in Salina. These screenings are open to any parent concerned about their child's development, ages birth to 5 years. Child Find is also held several times per year in the outlying counties.

Screenings can also be scheduled by appointment through the Central Kansas Cooperative in Education (CKCIE) or Infant Child Development (ICD). Children found to be at-risk for developmental delays are referred for further evaluation.

# **Part C Programs**

# Infant Child Development (ICD) - Saline & Ellsworth Counties OCCK Infant Toddler Services (ITS) - Dickinson County

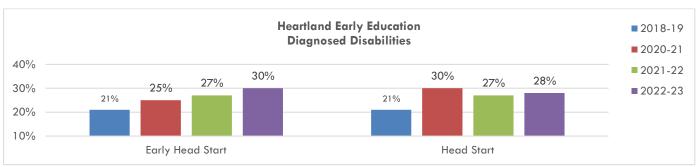
The Heartland service area is covered by two Part C agencies. Infant Child Development (ICD) provides disabilities services in Ellsworth and Saline Counties and the OCCK Infant Toddler Services (ITS) serves Dickinson County. In 2023, ICD reported serving 365 children in Saline County and 25 in Ellsworth County. ITS served 54 children in Dickinson County. These programs provide developmental evaluations and follow-up for children who qualify for ongoing services. Children who are birth to three years with developmental delays or diagnosed disabilities can receive a variety of services which can include family service coordination, early childhood special education, nursing, speech therapy, occupational therapy, physical therapy, and social work.

Federal Performance Standards require all Head Start and Early Head Start programs fill at least 10% of enrollment slots with children with a diagnosed disability. Through a strong collaboration with ICD and ITS, Heartland is able to exceed the minimum.

# Part B Program

#### Central Kansas Cooperative in Education (CKCIE)

As of December 31, 2023 CKCIE was serving 213 three and four year olds in Saline County, 76 in Dickinson County, and 22 in Ellsworth County. Children have been determined to be eligible for special education services following an evaluation. Children may have one or more areas of exceptionalities: developmental delay, speech language impairment, emotional disturbance, orthopedic impairment, autism, traumatic brain injury, other health impairment, learning disability, intellectual disability, multiple disabilities or sensory impairment (hearing, deafness, visual impairment, blindness, deaf-blindness). Identified children are provided special education services and/or related services by CKCIE's team of occupational therapists, speech therapists, physical therapists, school psychologists, social workers, early childhood special education teachers and paraprofessionals.



# HEALTH

# **Immunizations**

The following is an excerpt from an article found on the CDC.gov website.

Seither R, Calhoun K, Yusuf OB, et al. "Rates Among Children in Kindergarten – United States, 2021-22 School Year" posted by the CDC on January 13, 2023.<sup>4</sup>

#### What is already known about this topic?

During the 2020–21 school year, national coverage with state-required vaccines among kindergarten students declined from 95% to approximately 94%.

# What is added by this report?

During the 2021–22 school year, coverage decreased again to approximately 93% for all state-required vaccines. The exemption rate remained low (2.6%). An additional 3.9% without an exemption were not up to date with measles, mumps and rubella vaccine. Despite widespread return to in-person learning, COVID-19—related disruptions continued to affect vaccination coverage and assessment for the 2021–22 school year, preventing a return to prepandemic coverage.

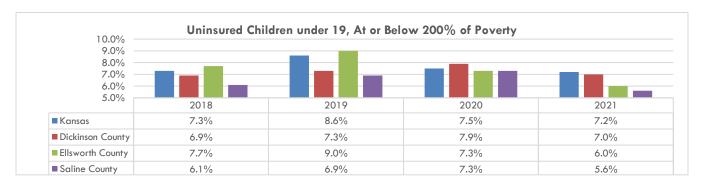
#### What are the implications for public health practice?

Increasing follow-up with under-vaccinated students to reduce the impact of disruptions on vaccination coverage can help protect students from vaccine-preventable diseases.

Most Head Start and all Early Head Start classrooms are licensed by the Kansas Department of Health and Environment (KDHE) and are required to ensure all children are up to date on immunizations or have an acceptable exemption. Of the 199 children served in Head Start during the 2022-23 school year, 97% were up to date on their immunizations. Of the 132 Early Head Start students served during the 2022-23 school year, 95% were up to date on their immunizations.

#### **Health Insurance**

The Kansas Statistical Abstract 2021 reported the percentage of low income (at or below 200% of poverty) children under 19 without health insurance.

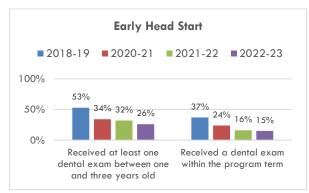


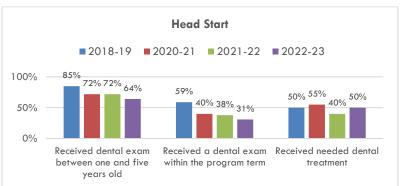
<sup>&</sup>lt;sup>4</sup>Seither R, Calhoun K, Yusuf OB, et al. Vaccination Coverage with Selected Vaccines and Exemption Rates Among Children in Kindergarten — United States, 2021–22 School Year. MMWR Morb Mortal Wkly Rep 2023;72:26–32. DOI: http://dx.doi.org/10.15585/mmwr.mm7202a2.

#### **Dental Care**

The American Dental Association Find-a-Dentist® search engine can confirm there are at least 21 dentists within 30 miles of Salina, KS. However, if you filter those dentists by those that will take Medicaid, the message "No matching dentists found. Please adjust your search criteria" will flash on the screen. The majority of Early Head Start and Head Start children needing dental treatment must be seen by a pediatric dentist. The closest pediatric dentists to Salina are over 70 miles away.

It is the responsibility of Early Head Start and Head Start programs to ensure all children have a dental home and have a dental exam by age one and follow-up exams every six months thereafter. It is very difficult to successfully meet this federal requirement without providers that will accept Medicaid as payment. The following charts indicate the percentage of Head Start and Early Head Start children who received dental exams.



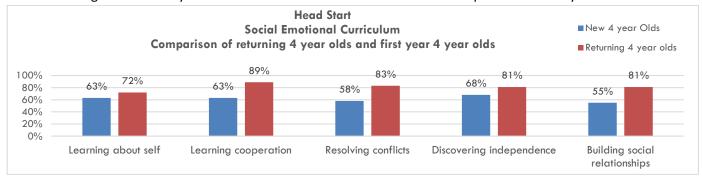


During the 2022-23 school year 16 Head Start children were diagnosed as needing treatment with only eight of them successfully receiving treatment.

The Salina Family Healthcare (SFHC) Dental Center serves as the dental home for the majority of children enrolled in Heartland Early Education. The clinic serves uninsured, Medicaid, and KanCare patients onsite and does outreach work with USD305, Heartland Early Education, and the Saline County Health Department. SFHC does not have a pediatric dentist and many Heartland Head Start students who require dental work are being referred to out of county pediatric dentists in Wichita, KS (90 miles).

#### Mental Health

Heartland has seen a noticeable increase in the number of children with behavior issues in the classroom. This was a growing concern even before COVID-19. A locally designed social-emotional curriculum is implemented throughout the school year as a strategy to build stronger skills in this area. This chart illustrates the social emotional advantage of children starting their second year of Head Start due to the skills learned in the previous school year.



# COMMUNITY CHILD DEVELOPMENT PROGRAMS

# Heartland Partnerships with Community Child Care Centers

Heartland made the difficult decision to terminate partnerships with all but two child care centers in the fall of 2021. This decision was primarily based on the lack of Head Start qualified staff and the partner's inability to successfully adhere to Head Start Program Performance Standards. In August 2023 the director of the last remaining child care partner in Salina retired. Heartland continues to maintain it's partnership with Abilene Child Care Learning Center in Dickinson County.

In order to make up the loss in slots from the child care partners, Heartland has had to increase the classroom capacities from 15 to 16. With classrooms being closed due to the staffing shortage, it has made the challenge of meeting full enrollment even more difficult. Heartland has been working closely with Salina Public Schools (SPS) to find additional classrooms to serve Head Start children.

The proposed solution is to fully integrate children funded through disability services, state funded at-risk, and Head Start within the established preschool classrooms located within each of the eight elementary buildings. The goal will be to enroll at least 64 children. The table below illustrates the shift in slot placement with layered funding.

PROGRAM OPTION	SITE	2023-2024 FUNDED SLOTS	2024-2025 FUNDED SLOTS
Part Day School Year	Heartland	96	45
	Salina Public Schools (SPS) Elementary Buildings (Head Start funding layered with state at-risk preschool and disability services)	0	64
School Day School Year	Heartland	96	90
	Enterprise	16	15
	Ellsworth	16	15
	SEC Building	16	15
Full Day Full Year	Abilene Child Care Learning Center (ACLC)	16	12
	TOTALS	256	256

#### Licensed Child Care and Preschool

In Kansas, child care subsidies are available through the Department of Children and Families (DCF) to families earning up to 185% of poverty. Many low-income families also work split shifts, weekends, and evening hours that make it difficult to find quality child care.

According to the 2023 Child Care Supply and Demand Report published by Child Care Aware of Kansas, "after several years of declining numbers, we are able to report an increase in the total number of child care programs in Kansas...for the first time in over five years, the number of programs has increased to 4,144 programs in 2023 from 4,064 programs in 2022."

St. Mary's Grade School in Salina is renovating and expanding their current child care center. They plan to provide care for 120 infants, toddlers, and preschoolers.

#### **Child Care Aware of Kansas**

In 2022, Child Care Aware of Kansas connected parents, child care providers, businesses, local and state leaders, and community members to the information and ideas they needed. Services provided included:

- 16,014 referrals made to families looking for child care
- \$133,595,245 in grants administered to early care and education programs
- 527 partners discussed, planned, or implemented solutions
- 1,097 users viewed family resources online
- 13,063 users viewed the child care search page

Child Care Aware of Kansas provides "Point-in-Time" reports for every Kansas county. The tables below represent data for January 2024.

JANUARY 2024 POINT-IN-TIME CHILD CARE DATA			
COUNTY STATISTICS	Saline	Dickinson	Ellsworth
Number of children under age 6 potentially needing child care	2,510	693	274
Number of child care slots available for children under age 6	1,483	428	169
Number of children currently enrolled in child care	1,296	333	158

TYPES OF LICENSED CHILD CARE	Saline	Dickinson	Ellsworth
Number of Family and Group Day Care Homes	111	26	10
Number of Child Care Centers	13	7	1

CAPACITY OF CHILD CARE PROGRAMS	Saline	Dickinson	Ellsworth
<b>Extent Desired Capacity Meets Potential Demand</b>	59%	62%	62%

DCF PARTNERS – CHILD CARE SUBSIDY	Saline	Dickinson	Ellsworth
Number of Family and Group Day Care Homes	41	9	2
Number of Child Care Centers	10	7	1

CHILD AND ADULT CARE FOOD PROGRAM (CACFP)	Saline	Dickinson	Ellsworth
Number of Family and Group Day Care Homes	92	19	7
Number of Child Care Centers	9	6	1

#### Salina Area United Way Early Childcare Initiative Fund

The Salina Area United Way (SAUW) Early Childcare Initiative Fund is comprised of money collected from grants and donations from businesses and individuals. This fund's purpose is to help child care businesses in the community provide quality child care to those that need it.

Funds are allocated through the Early Childcare Initiative Grant Application. An organization may only receive funding once within 12 months. Funding is to be used to supplement the wage gap, bumping the hourly rate up as close to the \$15 per hour (teacher assistants) and \$18 per hour (lead teachers) as possible. The living wage per the Salina Area Chamber of Commerce in Saline County is \$15 per hour. SAUW will also be working with this fund to look at opportunities for potential renovations and expansion of current centers and spaces in the area.

#### Parents as Teachers (PAT)

PAT is a voluntary, home-based program offered to pregnant women and families with children birth to kindergarten. Monthly home visits are provided by certified PAT Parent Educators and last approximately one hour. The Parent

Educator shares age-appropriate child development and parenting information, helps the parent learn to observe their child and answers parent's questions.

Although there is no fee charged to the parents, they are required to be active participants in the program. They must have regular attendance for home visits and are strongly encouraged to attend monthly group connections. They give parents the opportunity to interact with one another and create bonds with their children through organized, developmentally appropriate activities. Group connections also give families the chance to meet other families and build support systems.

Screening and assessment are essential to help detect potential areas of concern early in the child's life so that appropriate referrals may be made for further evaluation. The Ages and Stages Questionnaire (ASQ-3) and Ages and Stages Questionnaire-Social/Emotional (ASQ-SE) developmental screens are completed on all children within the first 90 days of enrollment. In addition, the child also receives an OAE hearing screen (Otoacoustic Emissions) and a vision screen.

# Saline County:

USD 305 Salina and USD 306 Southeast of Saline

#### **Dickinson County**

USD 435 Abilene, USD 473 Chapman/Enterprise, USD 487 Herington/Solomon/Rural Vista

# Salina Public Schools (SPS) Preschool

SPS Preschool is funded through two grants from the Kansas Department of Education and special education funding. All eight USD 305 elementary schools house at least one preschool classroom. At-Risk funding provides 0.5 Full Time Equivalent (FTE) funding for every eligible child enrolled on September 20<sup>th</sup>. SPS Preschool is designed to serve 192 preschoolers. To be eligible, the child must be at least three years old on August 31<sup>st</sup> and be placed in a classroom based on their IEP or meet at least one of the criteria qualifying them as "at-risk". Many of the Head Start three and four year olds in the Heartland operated classrooms also generate At-Risk funding to help sustain the program.

Kansas Preschool Pilot (KPP) is another funding source for SPS Preschool. The purpose of the KPP funding is to augment and/or expand enrollment of existing preschool programs.

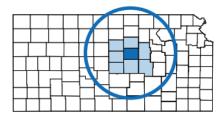
# COMMUNITY ISSUES AND RESOURCES

# Unemployment

# Employment Impact Analysis for Q4 2023 - The Arnold Group<sup>5</sup>

Saline County Area Report for October, November, December 2023 (Q4 2023)

Talent remains center stage in today's dynamic and fiercely competitive job market as the unemployment rate hovers near historic lows across the state. The challenge of retaining your current workforce while attracting new top talent in a shrinking labor pool has reached an unprecedented level of complexity. With ever-changing employee demands and expectations, as well as the challenging economic times marked by increased living costs and job insecurity, offering the right balance of comp and benefits is paramount for any organization aiming to retain and motivate their workforce effectively. As many employers have learned, employee compensation isn't a static issue but a dynamic challenge requiring constant vigilance and action to protect against decreased morale, increased turnover, and a negative impact on engagement, performance, and overall business results.



# **Dickinson County**

Unemployment Rate: 2.2%

# Unemployed: 191 # UI Claimants: 9

# Posted jobs on Indeed: 235

**All Jobs Average Salary Summary** 

Low - \$10.32; Median - \$17.68; High - \$33.24

# **Saline County**

Unemployment Rate: 1.9%

# Unemployed: 564

# Unemployment Insurance (UI) Claimants: 18

# Posted jobs on Indeed: 1,346

**All Jobs Average Salary Summary** 

Low - \$10.74; Median - \$18.19; High - \$38.48

#### **Ellsworth County**

Unemployment Rate: 1.5%

# Unemployed: 40 # UI Claimants: 6

# Posted jobs on Indeed: 79

**All Jobs Average Salary Summary** 

Low - \$11.14; Median - \$19.16; High - \$35.21

# **Drug Abuse**

#### **CKF Addiction Treatment**

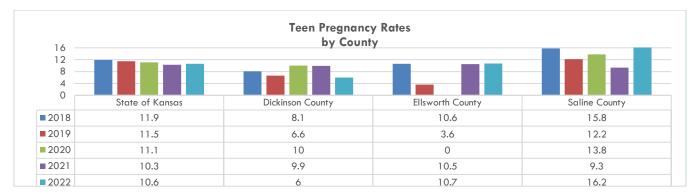
CKF collaborates with healthcare providers as a key component of early detection, intervention, and support for those with substance use disorders. They have successfully integrated recovery services into acute and primary care settings by collaborating with Salina Regional Health Center and the Sunflower Health Network.

#### Teen Pregnancy

According to the 2022 KDHE Vital Statistics Report, the pregnancy rate for mothers under 20 years of age in 2022 was 10.6 pregnancies per 1,000 female age-group population, an increase of 2.9 percent from a rate of 10.3 pregnancies

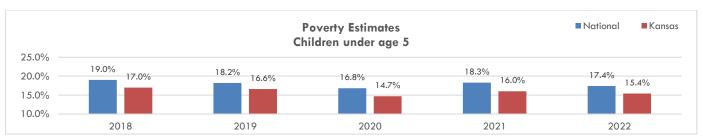
<sup>&</sup>lt;sup>5</sup> The Arnold Group is one of the most successful and respected recruiting firms throughout the Midwest.

per 1,000 female age-group population in 2021. This was the second lowest pregnancy rate for this age-group in the past twenty years (2003–2022), down from a peak of 28.6 pregnancies per 1,000 female age-group population in 2008.



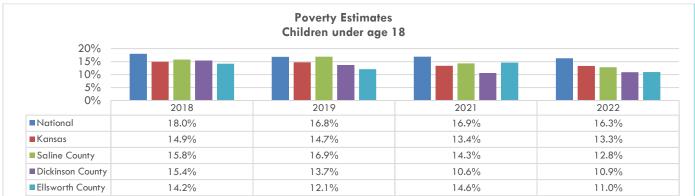
# **Poverty**

The national poverty rate for children under five years dropped from 25.8% in 2011 16.8% in 2020. The rate for 2022 had come down from the initial rise following the beginning of the pandemic. Kansas continues to mirror the national trends, but rates have stayed below the national average.



Source: US Census Bureau, SAIPE Datasets, State and County Estimates

Below is a table showing the poverty rates for all children under age 18.



Source: US Census Bureau, Small Area Income and Poverty Estimates

# Kansas Public Assistance Programs<sup>6</sup>

## Supplemental Nutrition Assistance Program (SNAP):

SNAP provides qualifying low-income households with food benefits, access to a healthy diet and education on food preparation and nutrition. In Kansas, the program is know as the Food Assistance Program.

<sup>&</sup>lt;sup>6</sup> Department of Children and Families: https://www.dcf.ks.gov/services

The Food Assistance Program serves as the first line of defense against hunger. Food assistance customers can spend their benefits to buy eligible nutritious food and plants and seeds to grown food for their household to eat. It provides crucial supports to:

- Elderly households
- Low-income working households
- Unemployed or disabled households
- Households transitioning from welfare to work.

## Temporary Assistance to Needy Families (TANF):

In Kansas, the TANF program is known as Successful Family Program. This program offers employment services and support services to low-income families. That support may include cash assistance. To receive help from the Successful Families Program, a family must have the following:

- Families must have at least one child in the home under the age of 18 (including an unborn baby)
- Family must meet income requirements.
- Family must meet limited resource requirements.

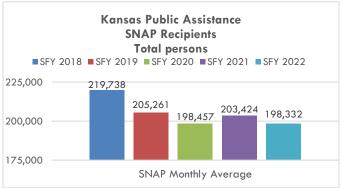
## Low Income Energy Assistance Program (LIEAP):

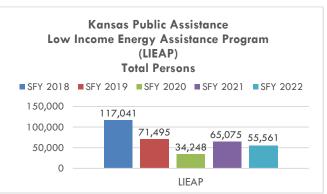
LIEAP is a federally funded program that helps eligible households pay a portion of their home energy costs by providing a one-time per year benefit. Benefit levels vary according to the following factors: household income; number of persons living at the address; type of dwelling; type of heating fuel; utility rates.

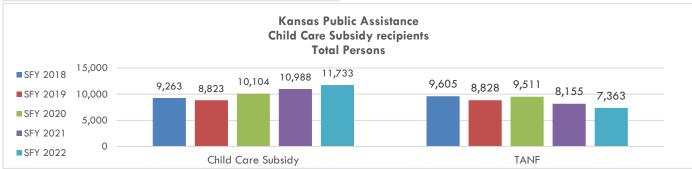
# **Child Care Subsidy:**

Child care assistance helps pay for child care costs. It helps many types of families. These include the following:

- Families who receive TANF
- Low-income, working families
- Some families in education or training activities
- Teen parents completing high school or GED



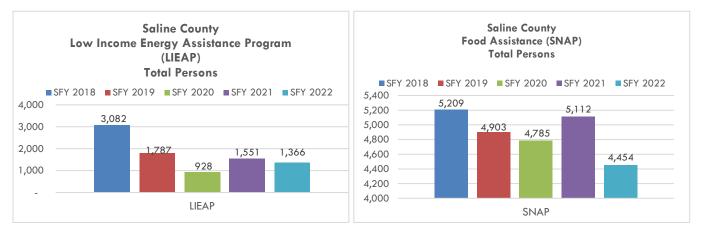


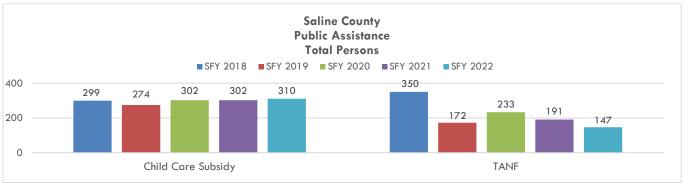


# Public Assistance by County

## Saline County

These charts indicate the monthly average of beneficiaries receiving public assistance in Saline County.





#### FREE AND REDUCED LUNCH

According to the Kansas Department of Education, during the 2023-24 school year, 54.7% of K-12 students in Saline County were approved to receive free or reduced school lunches. Saline County schools reported a total enrollment of 6,756 students. Of those, 3,483 qualified for free lunch (56.7%) and 644 qualified for reduced lunch (9.5%).

#### FOOD INSECURITY

## Salina Emergency Aid/Food Bank

Between January 1 and December 31, 2022, the Saline County Food4Kids backpack program provided 5,144 meal packets to students (K-12 students only). The food packets provide food for the child during the weekend when they are not receiving school lunches.

# **Heartland Food Support Program**

Heartland has a referral system to identify children needing weekend food support. Families who agree to the Heartland food support program sign an authorization form and provide information regarding any allergies. Food support is sent home with children on the last attendance day of the week. On weeks that are shortened due to holidays or program closures, families are provided an additional bag of food.

Total bags sent home with students for the 2022-23 year was 2,181. Over the course of the year the program served a total of 74 children, comprising 52 separate families. The 22-23 year also marked our 5<sup>th</sup> year of offering weekend food support program. During that time 9,074 bags have gone home on weekends to help relieve food insecurity for enrolled children and families.

# Summer Food Program

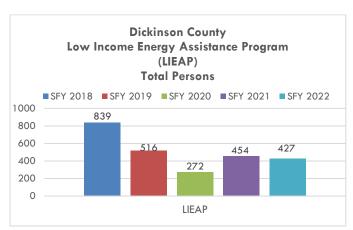
The summer food program, sponsored by USD305 and Heartland Early Education, served a free lunch at six sites and a free breakfast at four sites in Salina in 2023. During the five-week program, 16,483 lunches and 6,421 breakfasts were served for a total of 22,904 meals. A participating site must be located in an area in which at least 50% of the children are from households eligible for free or reduced meals.

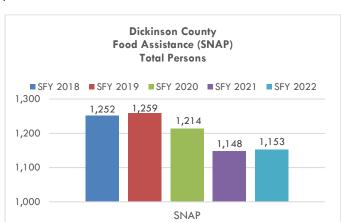
#### Salina Free Meals

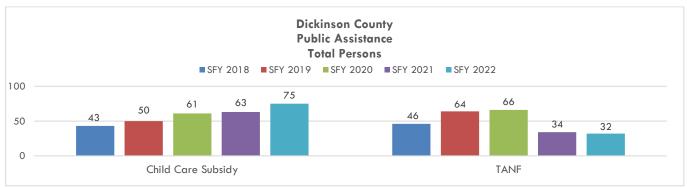
The Salina Salvation Army provides a free meal for 750-800 people every weekday. Those who attend range from the elderly who are alone, young families in need of a meal, and often times homeless people from Salina will show up for a meal. The Salina Rescue Mission served 57,000 meals last year.

#### **Dickinson County**

These charts indicate the monthly average of beneficiaries receiving public assistance in Dickinson County. Although both SNAP and LIEAP show a decrease over the last three years, TANF has remained level.







### FREE AND REDUCED LUNCH

According to the Kansas Department of Education, during the 2023-24 school year, 49.2% of K-12 students in Dickinson County were approved to receive free or reduced school lunches. The county reported a total enrollment of 3,560 students. Of those, 1,436 qualified for free lunch (40.3%) and 315 qualified for reduced lunch (8.8%).

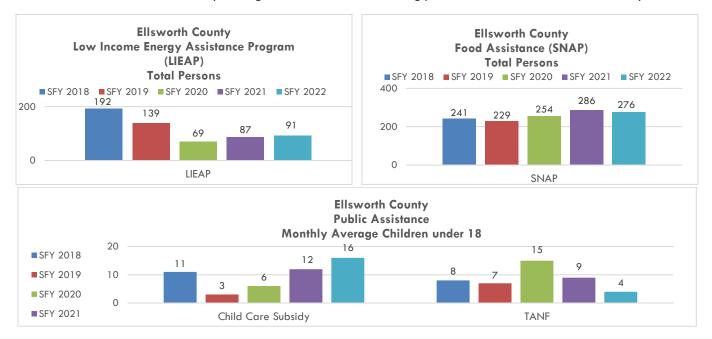
#### FOOD INSECURITY

## Abilene Area Food Pantry, Clothing, and Thrift Shop

The Food Pantry provides food assistance to those in need. Upon application, nutritious food is provided to care for the family or individual's needs until food stamps or funds to purchase food becomes available.

# **Ellsworth County**

These charts indicate the monthly average of beneficiaries receiving public assistance in Ellsworth County.



#### FREE AND REDUCED LUNCH

According to the Kansas Department of Education, during the 2023-24 school year, 39.8% of K-12 students in Ellsworth County were approved to receive free or reduced school lunches. USD 327 Ellsworth reported a total enrollment of 646 students. Of those, 179 qualified for free lunch (27.7%) and 51 qualified for reduced lunch (7.9%). The Ellsworth County Food Bank distributes food to families by appointment.

#### Child Abuse

The Salina Department of Child and Families (DCF) office is part of the West Region and covers Saline, Ottawa, Ellsworth, and Dickinson (specifically Abilene) counties.

- DCF reported that between July 1, 2021 and June 30, 2022, Child Protective Services received 70,057 child abuse reports. Of the 38,870 reports assigned, 987 were substantiated and 915 were affirmed.<sup>7</sup>
- Statewide, the top three types of maltreatment are physical abuse (30.8%), emotional abuse (24.1%), and lack of supervision (18.4%).

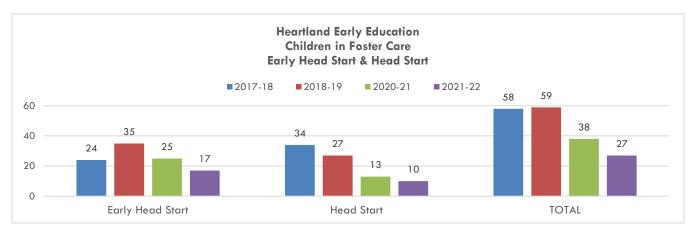
<sup>&</sup>lt;sup>7</sup> An "affirmed" finding means a reasonable person weighing the facts and circumstances would decide it is more likely than not (preponderance of the evidence) the alleged perpetrator's actions or inactions meet the abuse/neglect definition per Kansas Statutes Annotated (K.S.A.) and Kansas Administrative Regulations (K.A.R.).

A "substantiated" finding means a reasonable person weighing the facts and circumstances would decide it is more likely than not (preponderance of the evidence) the alleged perpetrator's actions or inactions meet the abuse/neglect definition per Kansas Statutes Annotated (K.S.A.) and Kansas Administrative Regulations (K.A.R.), and meet criteria indicating the alleged perpetrator should not be permitted to reside, work, or regularly volunteer in a child care facility regulated by KDHE or DCF Foster Care and Residential Facility Licensing.

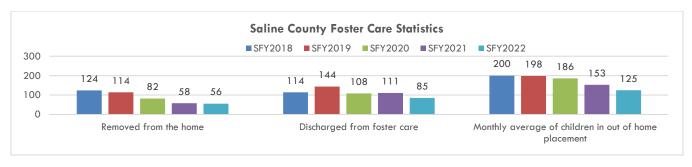
# Foster Care<sup>8</sup>

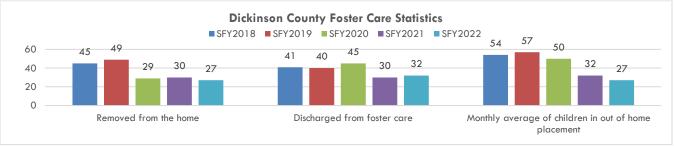
Children in foster care are more likely to move in and out of our service area due to reunification or difficulty in finding a foster care placement located where the child can remain enrolled in the program. This can make the logistics of program intake difficult and the duration of the child's enrollment unpredictable.

The following chart reports the number of Heartland Head Start and Early Head Start children who were in foster care over the last five years. (Data for the 2019-20 school year was incomplete due to program disruption from COVID-19.)

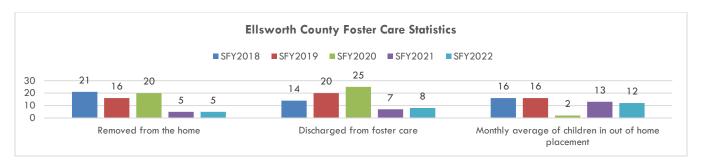


The following charts for Saline, Dickinson and Ellsworth counties indicate the number of children involved in the different phases of foster care. Both Saline and Ellsworth counties saw a decrease in the number of children going in foster care and an increase in the number of children leaving foster care. Dickinson County has continued to increase and retain children in foster care.



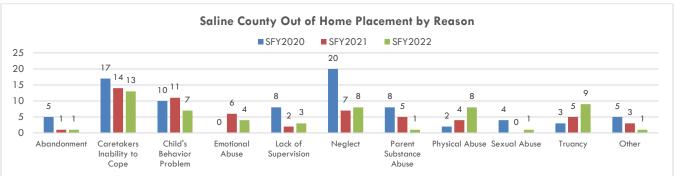


<sup>&</sup>lt;sup>8</sup> Department of Children and Families: https://www.dcf.ks.gov/services

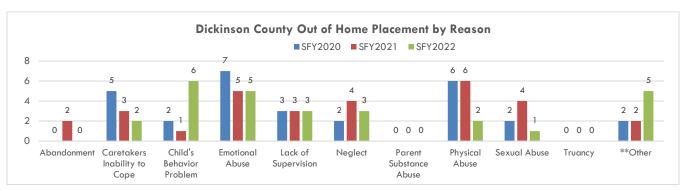


#### Out of Home Placement (OOH)

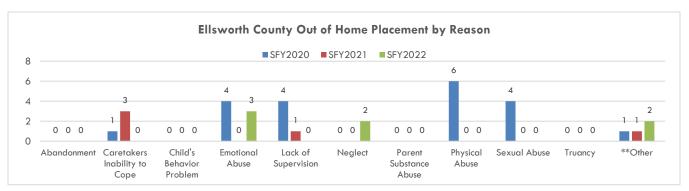
The following charts indicate the number of children placed in OOH settings as per the cause. Children in OOH due to parent substance abuse has increased in all three counties and children with behavior problems has remained a large factor in OOH.



\*\*Includes: alcohol and drug abuse by child, child's disability, death of parent, failure to thrive, inadequate housing, incarceration of parents, parent-child conflict, relinquishment, and runaway



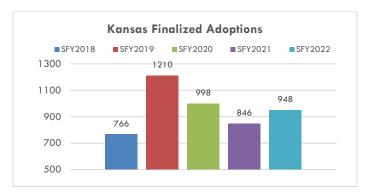
<sup>\*\*</sup>Includes: alcohol and drug abuse by child, child's disability, death of parent, failure to thrive, inadequate housing, incarceration of parents, parent-child conflict, relinquishment, and runaway



<sup>\*\*</sup>Includes: alcohol and drug abuse by child, child's disability, death of parent, failure to thrive, inadequate housing, incarceration of parents, parent-child conflict, relinquishment, and runaway

## **Adoption**

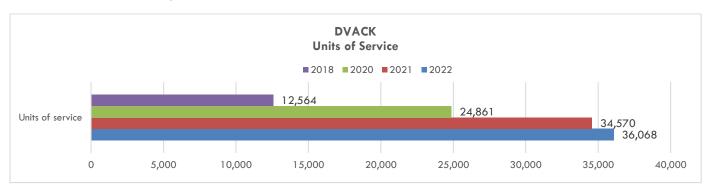
When a child comes into DCF custody, child welfare case management providers, who are private contractors with the state, work with the child and family to resolve issues so the child can return home. When it is not possible for a child to go back to the family, parental rights may be taken away by the court or voluntarily surrendered. At that point, the child is available for adoption. The number of adoptions in Kansas has fluctuated over the last five years.



#### **Domestic Violence**

## Domestic Violence Association of Central Kansas (DVACK)

In 2021, DVACK provided a total of 36,068 units of service. As can be seen in the following charts, the need for DVACK services has steadily increased since 2018.



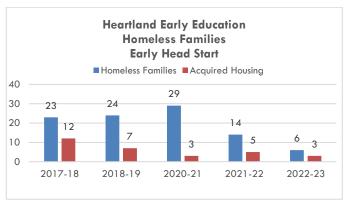
DVACK assists victims of domestic violence, sexual assault, and stalking toward becoming self-sufficient by obtaining permanent housing, child care, legal assistance and job placement. Prevention and educational services are provided to general members of the community including educational institutions, health care professionals, law enforcement professionals, community agencies, clubs, organizations, youth-serving organizations and other allied professionals.

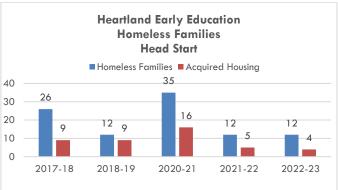
All DVACK services are free, confidential and accessible to all persons regardless of race, color, sex, age, education level, economic status, sexual orientation, immigration status, geographic location, spiritual beliefs and physical or mental ability.

<sup>&</sup>lt;sup>9</sup> Units include access to emergency shelter, 24-hour hotline, assistance in obtaining protection orders, supportive counseling, personal, court, medical, hospital and economic advocacy, compensation claim filing, 911 phones, emergency transportation, referral services, support groups, and safety planning.

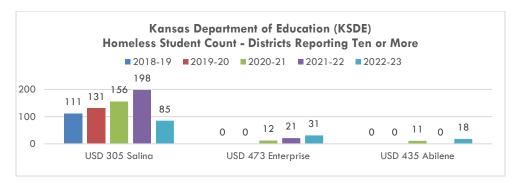
### **Homelessness**

Homeless children, as defined by the McKinney-Vento Act, are categorically eligible for Head Start and Early Head Start. The following chart reports the number of Heartland Head Start and Early Head Start families who experienced homelessness and the number of those who acquired housing.





This chart indicates the number of homeless children identified by their school district over the last three school years.



#### **Ashby House**

Ashby House is the only full-time shelter for families and single women in the Salina area.

- Emergency Women and Family Homeless Shelter for families (including men with children and couples) and individual women in Salina. The shelter is staffed 24 hours a day, accepts people looking for safe housing all day and all night. Interested residents can reside at the shelter as long as it takes for them to get back on their feet and as they agree to abide by the rules.
- The Legacy House specializes in services for pregnant and early postpartum women that are homeless and/or substance abusing. The Legacy House is a transitional house for single women who have graduated from their program but still need support. Residents pay a program fee and follow all campus rules and regulations.
- The Ashby House Free Store serves over 50 residents of Saline County every day, providing clothing, food, and household items.
- All Ashby House residences provide life skills, case management, educational opportunities, employment skills, and love and guidance from around-the-clock staff.

In 2023 Ashby House provided shelter for 143 unduplicated women, men, and children. They helped 103 clients receive employment, helped 51 clients receive permanent housing, provided 3,250 meals, and gave assistance to 68 people for rent and utilities.

#### Salina Rescue Mission

The Salina Rescue Mission provides sleeping accommodations, meals and counseling for homeless men. Life skills training and coaching for re-entering the job market is also provided by staff. The mission is funded entirely by donations. The residential capacity of the mission is 95. Many men are alienated from their families and/or communities and are residents of the ten counties surrounding Saline County. They are experiencing a higher number of men who are suffering from medical/mental health issues and they have no resources or support. Lunch and supper meals are open to anyone in the community who needs a meal, free of charge.

#### Salina Grace

Salina Grace Foundation is a community resource center and a winter-only overnight emergency shelter for Salina. Their mission is to support and strengthen the Salina community by providing a warm, safe emergency shelter for men, women, and families as a safety net for those who cannot stay at either Ashby House or Salina Rescue Mission. The shelter can house up to 30 people and is separated into sections for men, women, and families.

# Housing

## **Saline County**

#### SALINA HOUSING AUTHORITY

The Salina Housing Authority manages over 560 Housing contracts within Salina: 118 Project Based rental vouchers; 29 Tenant Protection rental vouchers; 325 Section 8 rental vouchers; 30 Veteran Assisted Supportive Housing Vouchers, 68 Mainstream Vouchers for Non-elderly disabled. As of December 31, 2023, 274 families were the waiting list. The Housing Authority offers rental assistance to income qualified families and consistently helps families pay rent in the Salina community. Assistance dollars are limited, but Salina Housing Authority continues to assist families with the funding available and the Section 8 waiting list has remained open since 2017. The Salina Housing Authority also offers a Family Self Sufficiency program to tenants. The programs provide monthly social services assistance to help tenant move to self-sufficiency.

#### SALVATION ARMY

The Salvation Army offers financial aid for residents needing help paying rent and utilities.

#### SALINA EMERGENCY AID/FOOD BANK

In 2023, the Salina Emergency Aid Food Bank distributed a record-breaking 654,090 items of food/hygiene through its Weekly Grocery Program, a 3% increase from 2022. Through that program, they fed 661 people a week. Of those served, 28% were children and 12% were seniors. They also distributed 399 holiday bags, 963 senior commodity boxes and 5,144 food kits to hungry school children. The Food Bank's Financial Assistance Program provided help with either rent, utilities, and medication to 113 families. In the garden, the Food Bank had another successful year and raised over 3,000lbs for the community, In the kitchen, the Food Bank hosted 2 sessions of Diabetic Cooking Classes and 1 session of SNAP-Ed classes.

#### CATHOLIC CHARITIES

The **Emergency Financial Assistance Program** aims to provide support to individuals and families facing crises in the Northern Kansas community. We may be able to offer up to \$150 in a one-year period for rent, utilities,

and/or prescriptions, depending on the availability of funds and your qualifying status. When submitting your application, please bring the following documents to any of our offices: Proof of Income, Photo ID/Driver's License, Lease/Eviction Notice, Utility Bill/Shut-Off Notice, Prescription or Prescription Information from Pharmacy. Some restrictions do apply, and assistance is subject to the availability of funds. We are committed to helping those in need with compassion and respect.

#### NORTH CENTRAL FLINT HILLS AREA AGENCY ON AGING

**Section 8 Choice Voucher Program** - The Section 8 Choice Voucher Program provides housing subsidies to qualified low-income persons who lease private, unsubsidized dwelling units. Subsidy is provided in the form of Housing Assistance Payments (HAP) which are paid directly to the landlord on a monthly basis as long as the family remains a program participant.

Before becoming a program participant, the family must apply for the waiting list and submit required documents to verify eligibility. Eligibility is based on income guidelines published by HUD annually. The housing staff uses the very-low income guidelines to determine eligibility. Periodically, the waiting list is closed when there is a sufficient pool of applicants. Participants must attend a required briefing and agree to abide by HUD rules.

**Tenant Based Rental Assistance** - Tenant Based Rental Assistance (TBRA) is a program that helps low-income families with security deposits for utilities and rent. Funding for this program is made possible through a grant from the federal HOME Investment Partnerships Program administered through the Kansas Housing Resources Corporation (KHRC).

### **Dickinson County**

#### NORTH CENTRAL FLINT HILLS AREA AGENCY ON AGING

**Section 8 Choice Voucher Program** - The Section 8 Choice Voucher Program provides housing subsidies to qualified low-income persons who lease private, unsubsidized dwelling units. Subsidy is provided in the form of Housing Assistance Payments (HAP) which are paid directly to the landlord on a monthly basis as long as the family remains a program participant.

Before becoming a program participant, the family must apply for the waiting list and submit required documents to verify eligibility. Eligibility is based on income guidelines published by HUD annually. The housing staff uses the very-low income guidelines to determine eligibility. Periodically, the waiting list is closed when there is a sufficient pool of applicants. Participants must attend a required briefing and agree to abide by HUD rules.

**Tenant Based Rental Assistance** - Tenant Based Rental Assistance (TBRA) is a program that helps low-income families with security deposits for utilities and rent. Funding for this program is made possible through a grant from the federal HOME Investment Partnerships Program administered through the Kansas Housing Resources Corporation (KHRC).

#### CHAPMAN HOUSING AUTHORITY

The Chapman Housing Authority oversees both public housing and voucher programs, if available. The housing authority owns and manages one facility with 29 units across the city.

#### SOLOMON HOUSING AUTHORITY

Solomon Housing Authority provides affordable housing for up to 20 low- and moderate-income households through its Section 8 Housing Choice Voucher programs.

## **Ellsworth County**

## ELLSWORTH HOUSING AUTHORITY (THE PINES APARTMENTS)

The Pines is a 24-unit apartment property owned by the Ellsworth Housing Authority, the City of Ellsworth, that provides affordable Section 8 HUD housing for anyone 62 years or older, or disabled as defined by the Social Security Act. There is also an income limit as prescribed by the federal government for low income.

#### NORTH CENTRAL FLINT HILLS AREA AGENCY ON AGING

**Section 8 Choice Voucher Program** - The Section 8 Choice Voucher Program provides housing subsidies to qualified low-income persons who lease private, unsubsidized dwelling units. Subsidy is provided in the form of Housing Assistance Payments (HAP) which are paid directly to the landlord on a monthly basis as long as the family remains a program participant.

Before becoming a program participant, the family must apply for the waiting list and submit required documents to verify eligibility. Eligibility is based on income guidelines published by HUD annually. The housing staff uses the very-low income guidelines to determine eligibility. Periodically, the waiting list is closed when there is a sufficient pool of applicants. Participants must attend a required briefing and agree to abide by HUD rules.

**Tenant Based Rental Assistance** - Tenant Based Rental Assistance (TBRA) is a program that helps low-income families with security deposits for utilities and rent. Funding for this program is made possible through a grant from the federal HOME Investment Partnerships Program administered through the Kansas Housing Resources Corporation (KHRC).

# **Transportation**

## Saline County

## OCCK, INC. PUBLIC TRANSPORTATION FOR SALINA AND NORTH CENTRAL KANSAS

- CityGo
  - Salina's fixed-route bus system, CityGo, serves more than 80 percent of Salina with 200 stops. Over 200,000 rides are given annually. Fares for the CityGo buses are \$1 per trip, \$2 per one-day pass, \$5 for a six-trip pass, and \$35 for a monthly pass. Children 10 and under ride for free, but must be accompanied by someone 16 or older. Personal Care Attendants can ride without charge. Each bus is wheelchair accessible.
- 81 Connection
  - 81 Connection is a fixed route bus service that serves north-central Kansas with three bi-directional trips each day, Monday through Friday.
  - Fares for 81 Connection vary based on pick-up and drop-off locations. Six Trip Ticket Strips can be purchased for \$5.00. They also offer a 24-punch card (24 punches worth \$1.00 each) for \$20 and a 48-punch card (48 punches worth \$1 each) for \$40.
- Regional Para-transit Demand Response Services
   OCCK offers Regional Para-transit, curb-to-curb, on-demand service for those who meet eligibility requirements. Fares are \$2 per person each way in Saline County and 10-cents per mile outside Saline County.
- Med-A-Van (Also available in Dickinson and Ellsworth Counties)
   Non-emergency medical transportation to and from the Salina Regional Health Center and its affiliates is available at no cost. Non-emergency medical transportation to and from other area medical facilities,

doctor's offices, and clinics is available for \$2 per ride in Saline County and 10-cents per mile outside Saline County.

- MEDICAID TRANSPORTATION
  - OCCK contracts with KanCare Providers to provide non-emergency medical transportation throughout Kansas.
- KANCycle
  - Bike sharing program in eight communities
- KANConnect
  - Regional route connecting Salina and Solomon twice daily
- Salina Airport Shuttle

#### CATHOLIC CHARITIES - GAS VOUCHERS/BUS PASSES

The gas voucher program provides transportation assistance to those in need throughout our service area. To qualify for a gas voucher, clients must fall into certain income guidelines. All gas vouchers are \$10 are only redeemable at 24/7 Gas Stations. Gas vouchers are intended to provide assistance to work and appointments. Once received, a gas voucher must be used within 24 hours. Clients can reapply for gas vouchers every 6 months. Eligible clients can receive two OCCK Transportation bus passes every other month.

## **Dickinson County**

CITY OF ABILENE PUBLIC TRANSPORTATION - OCCK, INC.

The City of Abilene does not provide any transportation, but will attempt to find rides for seniors in need. Hours are Monday-Friday 8am-4:00pm.

## **Ellsworth County**

Ellsworth County Council on Aging connects elderly individuals with services and resources needed to meet the challenges of aging through a mission of public transportation. They offer public transportation for medical appointments, shopping, and personal business.

# Fundamental Needs - Utilities, Food, Clothing, & Hygiene

## Saline County

#### CATHOLIC CHARITIES

The Catholic Charities Thrift Store in Salina allot for two tops and two bottoms per household member. Clients 18 years and older must apply on their own. Individuals and families under certain circumstances may be eligible for more clothing. Vouchers are offered Monday through Thursday from 9 a.m. to 4 p.m. and on Fridays from 9 a.m. to 2 p.m.

The Catholic Charities' Diaper Program provides supplemental diapers and wipes to parents within our community facing economic hardship. In order to be eligible for our diaper program, clients must fall within certain income guidelines. All children enrolled in our diaper program must be three years old and younger. Once approved, clients will receive a box of diapers and a package of wipes once a month. Along with your completed application, please bring the following documents: Photo ID, Proof of Kindship to Child/Children (i.e. birth certificate, hospital letter, footprints).

The Catholic Charities' food and hygiene program provide essential nourishment and care items to those in our community facing homelessness and economic hardship. To be eligible for this program, clients must fall within

certain income guidelines. Once approved, clients will receive a nonperishable food box once a month. Approved clients can receive a hygiene bag once every other month. Our hygiene bag includes toilet paper and laundry detergent.

#### SALVATION ARMY

The Salina Salvation Army provides emergency assistance to 45-50 families per month. This assistance can include financial help with rent and/or utilities. These families also have access to the Salvation Army Thrift Store and Food Pantry.

The Salina Salvation Army provides a free meal for 50 to 80 people every weekday. Those who attend range from the elderly who are alone, young families in need of a meal, and often times homeless people from Salina will show up for a meal.

## SALINA EMERGENCY AID/FOOD BANK

In 2023, the Salina Emergency Aid Food Bank distributed a record-breaking 654,090 items of food/hygiene through its Weekly Grocery Program, a 3% increase from 2022. Through that program, they fed 661 people a week. Of those served, 28% were children and 12% were seniors. They also distributed 399 holiday bags, 963 senior commodity boxes and 5,144 food kits to hungry school children. The Food Bank's Financial Assistance Program provided help with either rent, utilities, and medication to 113 families. In the garden, the Food Bank had another successful year and raised over 3,000lbs for the community, In the kitchen, the Food Bank hosted 2 sessions of Diabetic Cooking Classes and 1 session of SNAP-Ed classes.

#### **Dickinson County**

#### THE HOPE CENTER - SALVATION ARMY

The Hope Center in Abilene services all of Dickinson County and provides emergency financial aid for rent, utilities, prescriptions, gasoline, etc. In 2022, they served 103 households providing \$30,745 in assistance. HOPE Center conducts referrals and partners with other agencies that provide assistance within Dickinson County. The HOPE Center also administers the Salvation Army emergency aid funds for Dickinson County.

## ABILENE AREA FOOD PANTRY, CLOTHING, AND THRIFT SHOP

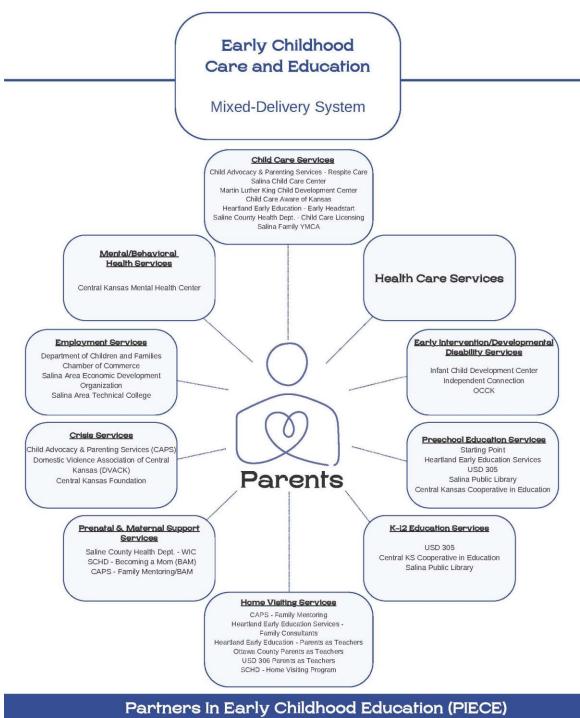
An Emergency Utility Fund is available to assist persons who are without heat, lights, water or will be soon facing this dilemma. The applicants are screened carefully, and the fund will pay \$100 towards their bill. This service is allowed once a year. Funds are also available for assistance with rent and vehicle fuel expenses (the utility criteria apply also for this aid).

The Clothing and Thrift Shop sells donated used items to the public for a small fee. This income is used to pay the organization's rent, utilities, and other operational expenses. Upon referral by area ministers, Red Cross, School Nurse, SRS, OCCK and service organizations, clothing is provided to those who are unable to pay. A supply of towels, sheets, blankets, and pillows are available to disaster victims or individuals who are in crisis.

# COMMUNITY AWARENESS AND PARTICIPATION

# Partners in Early Childhood Education (PIECE) **Interagency Coordinating Council**

PIECE and the ICC, to illustrate the Early Childhood Care and Education system in our area, created the following visual.



and Interagency Coordinating Council (ICC)

## Catholic Charities of Northern Kansas

Catholic Charities of Northern Kansas provides services in Hays, Salina and Manhattan. The ministry provides a safety net for individuals and families in dire situations due to things like job loss, unexpected home or auto repairs, medical expenses, or unplanned pregnancies.

The Emergency Financial Assistance Program aims to provide support to individuals and families facing crises in the Northern Kansas community. They may be able to offer up to \$150 in a one-year period for rent, utilities, and/or prescriptions, depending on the availability of funds and your qualifying status. When submitting your application, please bring the following documents to any of our offices: Proof of Income, Photo ID/Driver's License, Lease/Eviction Notice, Utility Bill/Shut-Off Notice, Prescription or Prescription Information from Pharmacy. Some restrictions do apply, and assistance is subject to the availability of funds. We are committed to helping those in need with compassion and respect.

The **Kansas Loan Pool Project (KLPP)** is a comprehensive program created by Catholic Charities that offers guidance to individuals trapped in high-interest payday and title loan debt. KLPP offers solutions to pay off these predatory loans and provides you with the tools to reclaim financial control over your life. Catholic Charities collaborates with Sunflower Bank to refinance predatory, high-interest loans into a traditional loan with a low interest rate of 6%. KLPP clients are also offered monthly financial coaching and case management during the term of the loan. To qualify for KLPP, applicants must have a regular source of income, the predatory debt owed must be less than \$2,500.00, and the applicant must demonstrate the ability to repay the loan.

The **Kelly Mead Catastrophic Illness Fund** assists individuals and their families suffering from life-threatening illnesses with expenses ancillary to a medical condition. This fund will assist individuals with \$500 in a one-year period to help with items not covered by insurance or other sources. *Special preference is given to those undergoing heart or other organ transplants who demonstrate financial need. To apply, please download and complete the below application and return it to your nearest Catholic Charities office.* 

The Mary Dolan Youth and Young Adult Assistance Program provides financial assistance to individuals 16 - 24 years of age who are on their own (abandoned, emancipated, aged out of foster care, or otherwise without a parent/guardian prior to the age of 21) The limit for fund requests is \$1,000. Although preference is given to requests to further education or advanced job skills, funds are not limited to such requests.

The **Catholic Charities Disaster Program** aids individuals and families who have been directly affected by a natural or man-made disaster to assist with related expenses. Staff members are available to take your information, assess your emergent needs, and walk you through initial steps toward recovery.

Gas Voucher Program: Our gas voucher provides transportation assistance to those in need throughout our service area. To qualify for a gas voucher, clients must fall into certain income guidelines. All gas vouchers are \$10 are only redeemable at 24/7 Gas Stations. Gas vouchers are intended to provide assistance to work and appointments. Once received, a gas voucher must be used within 24 hours. Clients can reapply for gas vouchers every 6 months.

Bus Pass Program: Eligible clients can receive two OCCK Transportation bus passes every other month.

**Vouchers to the Catholic Charities Thrift Store** in Salina allot for two tops and two bottoms per household member. Clients 18 years and older must apply on their own. Individuals and families under certain circumstances may be eligible for more clothing. Vouchers are offered Monday through Thursday from 9 a.m. to 4 p.m. and on Fridays from 9 a.m. to 2 p.m.

Catholic Charities' Diaper Program provides supplemental diapers and wipes to parents within our community facing economic hardship. In order to be eligible for our diaper program, clients must fall within certain income guidelines. All children enrolled in our diaper program must be three years old and younger. Once approved, clients will receive a box of diapers and a package of wipes once a month. Along with your completed application, please bring the following documents: Photo ID, Proof of Kindship to Child/Children (i.e. birth certificate, hospital letter, footprints).

**Catholic Charities' food and hygiene program** provide essential nourishment and care items to those in our community facing homelessness and economic hardship. To be eligible for this program, clients must fall within certain income guidelines. Once approved, clients will receive a nonperishable food box once a month. Approved clients can receive a hygiene bag once every other month. Our hygiene bag includes toilet paper and laundry detergent.

# OCCK, Inc.

OCCK, Inc. is a private 501(c)(3) organization dedicated to helping North Central Kansans with short or long-term disabilities remove barriers to employment, live independently, and fully participate in their communities. Service highlights include:

- 300 employees
- 4,500 people a year request and receive the services needed to gain skills and be successful
- Services are delivered in 43 of the 105 Kansas counties
- CityGo provides over 200,000 rides annually
- Over 400 people receive Targeted Case Management
- 250 children, birth to 3 years, receive early intervention
- 1,500 requests a year are received for assistive technology services

# Child Advocacy and Parenting Services, Inc. (CAPS)

CAPS provides the following services for families in Saline County

- Family Mentoring: Comprehensive, professional support for over-burdened families. Services include social work case management, weekly in-home visitation, crisis counseling, one-on-one parent training, parent/child relationship assistance and emotional support for English and Spanish-speaking families.
- Parenting Education: Child development and positive discipline instruction which helps parents develop skills needed to effectively raise their children. Enabling parents to develop a strong, close-knit family is the goal.
- Respite Care: Quality, once-a-week child care for parents needing a break from the daily stress of parenting.
- Saline County School Readiness Project: A community collaboration helping families and early childhood educators better prepare children ages 0-5 years with the cognitive and social emotional skills they need to enter kindergarten ready to learn.
- Bully Prevention: Classroom instruction for elementary and middle school students to reduce peer abuse.
   The goal of the program is to empower students to use empathy and reconciliatory justice with their peers.
- Happy Bear: A personal safety program empowering young children to protect themselves from sexual abuse. The program is utilized with Saline County students enrolled preschool through 2<sup>nd</sup> grade.
- Chris's Place: Chris's Place coordinates an investigative multi-disciplinary team response for children involved in allegations of sexual abuse or serious physical abuse. Children receive a forensic interview in a

- child-focused environment by a specially trained interviewer, where coordinated and specialized services for advocacy, mental health, and medical services are offered.
- Court Appointed Special Advocates (CASA): The CASA program recruits, trains, and supports community volunteers who advocate for the best interest of abused and neglected children involved in the local court system. CASA volunteers work to ensure the children's needs are met and to assist the court in obtaining a safe, permanent placement as quickly as possible.

# Salina Area United Way

The focus of the Salina Area United Way is to focus on health, education, and financial stability. Their programs include:

- VITA the Volunteer Income Tax Assistance program provides low- and moderate-income individuals and families with free, reliable assistance in filing federal tax returns.
- FutureNow: Finance A hands-on financial literacy program that helps students understand some of the "realities" involved in preparing for an employable future and adulthood.
- Raising Active Wild Readers, RAWR A program dedicated to increasing book ownership and combating the summer slide through Raising Active Wild Readers. New and gently used books are collected and distributed to youth, ages birth to 18, at summer meal sites.
- Dolly Parton's Imagination Library A book gifting program that mails a brand new, age-appropriate book to enrolled children every month from birth until 5 years of age.
- Born Learning Trail The trail is a series of 10 interactive signs which offer fun, active learning activities for young children and their families.

# Quality for Life Coalition (QLC) - Dickinson County

The Quality of Life Coalition consists of over 60 different agencies including schools, local governments, health providers, recreational and youth serving organizations, social services, volunteers and concerned individuals. These groups network through monthly community forum meetings where they can share information, discover opportunities to collaborate and reduce duplication of services.

Guided by MAPP results, QLC focuses on population-based outreach community programs including early childhood initiatives such as social-emotional development for young children, planning and initiatives to ensure kindergarten success, underage drinking prevention, healthy community design initiatives, and an annual compilation of local community resources for families.

# COMMUNITY ADULT EDUCATION PROGRAMS

# Salina Adult Education Center (SAEC)

#### **Partners 4 Success**

Partners 4 Success (P4S) is six weeks in length, gradually increasing from four hours to eight hours per day. The six week program consists of over 200 hours of basic life skills instruction. There MAY be a potential two week work experienced depending on individual cases. P4S enables participants to become self-sufficient by better managing their lives, which allows them to better manage and retain their employment.

#### Initial Focus of Class:

Participants assess past employment, training, life experiences and development of personal goals with focus on topics such as:

- Growth Mindset
- Goal Setting
- Child Management
- Coping with Crisis
- Money Management
- Responsibility

#### Nuts & Bolts of Class:

- Employability Skills such as work ethic, team work and problem solving
- Workplace Math
- Communication
- Employment topics such as resume writing, interviewing skills and required mock interviews

P4S is not a typical workshop that covers surface level material. The program is designed to meet individuals where they are in their lives in terms of challenges to employment. Students must be open to exploring choices made in their lives, consequences, how to market themselves to quality employers and improving their life and the lives of their family.

#### English as a Second Language (ESL)

ESL curriculum is designed to help students progress through appropriate levels of lessons to meet their needs and allow them to "graduate" to higher levels of learning. Prescreening at the time of registration will allow staff to fit students into appropriate class times and sites based on their educational needs.

The center is located on the south side of the Salina Area Technical College campus. Here morning and evening classes are held at two different levels. New in 2020 classes will also be offered remotely so students can work with their teacher from their home. Classes are scheduled so that students with similar needs may receive the most benefit from small group instruction.

#### Adult Basic Education (ABE)/General Equivalency Diploma (GED) Programs

The ABE/GED program offers classes designed to help students strengthen their educational, technological and workplace skills.

SAEC students attend classes morning or evening two days a week. Opportunity for on-site or remotely with a live teacher is offered. Pre- and post-class assignments will be critical to helping students reach their educational goals.

Each student will meet with an instructor at the end of orientation week to design a class schedule that meets that student's academic needs and meets the attendance requirement per week.

## Accelerated Opportunities - Kansas (AO-K)

Salina Adult Education Center along with Salina Area Technical College have partnered to bring Accelerating Opportunity: Kansas (AO-K) to the Salina area. This means that people in the Salina area can train for a new career and earn their high school credential through GED testing at the same time. The current pathway that SAEC and SATC provide services for is the medical pathway. The best part is the State of Kansas will pay most of the costs. The important thing about AO-K is that students have an entire support network to help with every aspect of their success.

- At the Salina Adult Education Center, students will learn to improve adult basic skills in reading, math and writing to prepare for the GED® tests and so they have the needed skills to succeed in Salina Tech's college classes. Lessons are created specifically to be relevant to the classes students are taking at SATC.
- At Salina Tech, those same adult education instructors will be part of the team. They will be in class with the students making sure they get any additional help needed to succeed! SATC provides advising and career counseling from the AO-K Coordinator. Students who qualify for the Accelerated Opportunity program will spend more time in technical and basic skills classes each week.

# Salina Area Technical College (SATC)

## **Early Childhood Education**

Through a combination of classroom learning and practice in local child care facilities, students have an opportunity to learn about infant and toddler care, how to interact with young children, childhood nutrition, preschool language and literacy, and teaching children with special needs.

The program includes a variety of options, including a focus in Infant and Toddler Education, a focus on Preschool Education, or combining the two for a certification in Early Childhood Education. Building on that foundation, students can also earn an Associate of Applied Science in Early Childhood Education.

# 2024 - COMMUNITY NEEDS ASSESSMENT BIBLIOGRAPHY

- US Census Bureau, <u>census.gov</u>
- Centers of Disease Control (CDC), cdc.gov
- 2023 Kids Action for Children (KAC) Kids Count Data, kac.org
- 2022 Kansas Statistical Abstract, <a href="https://ipsr.ku.edu/ksdata/ksah/KSA57.pdf">https://ipsr.ku.edu/ksdata/ksah/KSA57.pdf</a>
- 2022 Kansas Vital Statistics Annual Summary, <a href="https://www.kdhe.ks.gov/DocumentCenter/View/31759/2022-Annual-Summary-Full-Report-PDF">https://www.kdhe.ks.gov/DocumentCenter/View/31759/2022-Annual-Summary-Full-Report-PDF</a>
- Child Care Aware of Kansas, https://ks.childcareaware.org
- Kansas Department Labor, <u>dol.ks.gov</u>
- Kansas Department of Education, ksde.org
- Infant Child Development Program (ICD) Part C
- Infant Toddler Services (ITS) Part C
- Central Kansas Cooperative in Education (CKCIE) Part B
- Kansas Dept. of Health and Environment, kdheks.gov
- Salina Family Healthcare Center, <u>salinahealth.org</u>
- Kansas Food Bank, kansasfoodbank.org
- Kansas Department of Children and Families (DCF), dcf.ks.gov
- Ashby House Homeless Shelter, <u>ashbyhouse.org</u>
- Salina Rescue Mission, <u>salinarescuemission.com</u>
- OCCK Community resource for people with long term and short term disabilities, occk.com
- Salina Housing Authority, <a href="http://www.salinahousing.org">http://www.salinahousing.org</a>
- Child Advocacy and Parenting Services, Inc. (CAPS), <u>capsofsalina.org</u>
- Hope House, <a href="mailto:hopectr@eaglecomm.net">hopectr@eaglecomm.net</a>